

F. No N-11011/53//2015- HFA-3 (FTS 14412)  
GOVERNMENT OF INDIA  
M/O HOUSING & URBAN POVERTY ALLEVIATION  
(HFA DIRECTORATE)


Nirman Bhawan, New Delhi,  
Dated: 28<sup>th</sup> December, 2015

**OFFICE MEMORANDUM**

**Sub: Minutes of the 4<sup>th</sup> meeting of the Central Sanctioning-cum-Monitoring Committee (CSMC) for Pradhan Mantri Awas Yojana (PMAY) Urban.**

The undersigned is directed to forward herewith a copy of the minutes of the 4<sup>th</sup> meeting of the Central Sanctioning-cum-Monitoring Committee (CSMC) for Pradhan Mantri Awas Yojana (PMAY)-Housing for All (Urban) Mission held on 21<sup>st</sup> December, 2015 at New Delhi with Secretary, Ministry of Housing & Urban Poverty Alleviation in chair, for information and necessary action.

Encl: As above

  
(Vinod Gupta)  
Under Secretary to the Govt. of India  
Tel: 011- 23062859

**To,**  
**Members of the CSMC as follows:**

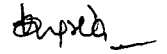
1. Secretary, Ministry of Urban Development, Nirman Bhavan, New Delhi
2. Secretary, Department of Expenditure, Ministry of Finance, North Block, New Delhi.
3. Secretary, Ministry of Social Justice and Empowerment Shastri Bhavan, New Delhi.
4. Secretary, Department of Health and Family Welfare, Nirman Bhawan, New Delhi.
5. Secretary, Department of Financial Services, Ministry of Finance.
6. Secretary, Ministry of Labour & Employment, Shram Shakti Bhawan, New Delhi
7. Secretary, Ministry of Minority Affairs, Paryavaran Bhawan, New Delhi
8. Joint Secretary (UPA), MoHUPA.
9. Joint Secretary (Housing), M/o HUPA
10. Joint Secretary and Financial Adviser, Ministry of U D & M/o HUPA, Nirman Bhavan, New Delhi.
11. Mission Director (Smart Cities), MoUD.
12. Joint Secretary & Mission Director –in charge of HFA, MoHUPA

**Special Invitees:**

1. The Secretary to Government, Housing Department, Govt. of West Bengal.
2. The Secretary, Housing and Urban Development Department, Government of Tamil Nadu, Secretariat, Chennai – 600009.
3. The Principal Secretary to Government, Municipal Administration & Urban Development Department, Government of Telangana, D-Block, 1st Floor, Secretariat, Hyderabad- 500022
4. The Secretary to Government, Housing Department, Government of Gujarat, 3rd Floor, Pragatinagar, Naranpura, Ahmedabad-380013.
5. The Secretary to Government, Housing Department, Govt. of Mizoram.
6. The Secretary to Government, Housing Department, Govt. of Odisha
7. The Secretary to Government, Housing Department, Govt. of MP.
8. The Secretary to Government, Housing Department, Govt. of Jharkhand

**Copy to:**

1. CCA, M/o (UD & HUPA)
2. CMD, HPL
3. ED (BMTPC), India Habitat Centre, Lodhi Road, New Delhi
4. DCP (Projects), HUDCO, India Habitat Centre, Delhi
5. Director-(HFA-1), M/o HUPA
6. Deputy Secretary (IFD)
7. Deputy Secretary-HFA-4
8. Deputy Secretary-HFA-3
9. Under Secretary-HFA-1
10. Under Secretary-HFA-2
11. Under Secretary-HFA-4

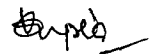


**(Vinod Gupta)**

**Under Secretary to the Govt. of India**

**Copy also to:-**

1. PPS to Secretary (HUPA)
2. PS to JS (UPA)
3. PS to JS (H)
4. P.S. to D G (NBO)
5. G.M (Projects), HUDCO, India Habitat Centre, Delhi
6. Dy. Chief MIS (HFA)
7. Head PMU. HFA mission.
8. Section Officer-HFA-1/HFA-2 /HFA-3/HFA-4
9. MIS Specialist (PMU)
10. Accounts Officer (JNNURM/HFA)



**(Vinod Gupta)**

**Under Secretary to the Govt. of India**

**Minutes of the 4<sup>th</sup> Central Sanctioning and Monitoring Committee (CSMC) meeting of Pradhan Mantri Awas Yojana, Housing for All (Urban) Mission held on December 21, 2015**

The 4<sup>th</sup> Meeting of the Central Sanctioning and Monitoring Committee (CSMC) of Pradhan Mantri Awas Yojana (PMAY) Housing for all (Urban) Mission was held on **21<sup>st</sup> December, 2015 at 10.30 a.m.** in NBO Conference Hall, Room No.120, G-Wing, Nirman Bhawan, New Delhi with Secretary, Ministry of Housing and Urban Poverty Alleviation in Chair. The list of participants is enclosed at **Annexure - I**

2. Joint Secretary and Mission Director (HFA) welcomed the Chairperson and other Members of the Committee, representatives of States and other participants and briefed the Committee on the agenda listed for consideration.

3. Before taking up the agenda items for consideration of the CSMC, the Chairperson requested Economic Adviser (MoHUPA) to briefly present the linkages with Socio-Economic and Caste Census (SECC-2011) (Urban-provisional) to enable the States to align the requisite data required under the Beneficiary-led House construction component under the PMAY (Urban) Mission as envisaged in paragraph 7.2 of the scheme guidelines. The presentation on SECC is placed at **Annexure- 2**. Specifically, States were informed that the condition of the houses e.g. Kutcha, semi-kutcha etc. of the prospective beneficiary should be verified with SECC data so as to ensure beneficiary's consequent eligibility for construction of new housing. SECC data regarding number of rooms, details of family members, etc. should also be checked to ensure beneficiary's eligibility for enhancement. All DPRs for BLH should contain the individual beneficiary-wise details which should be a pre-requisite for sanctioning of the project at the State level as well as while framing proposals for release of Central grant for the project. State/UTs were also requested to take advantage of AHL TIN (Abridged House List – Temporary Identification Number) having 29 characters composed of concatenated values of code under the column titled `ahl\_tin` for purpose of identifying beneficiaries under Beneficiary- Led individual house construction or enhancement (BLC) vertical.

4. The Chairperson also indicated that the States/UTs, while presenting their project proposals, should invariably address the following :

- (i) Whether demand survey has been completed in each state and status thereof;
- (ii) That, there has been adherence to the guidelines for each component;
- (iii) That, for "In situ" slum redevelopment using land as resource and for beneficiary led construction or enhancement beneficiaries have been mandatorily identified and listed in the DPR;
- (iv) That, for all in situ slum redevelopment projects, slums will be compulsorily de-notified after the completion of the project.
- (v) Under Beneficiary Led house construction or enhancement and for in situ slum redevelopment, the proposals should include information on :
  - (a) Unencumbered ownership of land;
  - (b) Details of ownership by men/woman or joint ownership;
  - (c) Compliance to all components of parts 4 and 7 of PMAY(U)/HFA(U) Guidelines;
  - (d) List of beneficiaries in respect of each project;
  - (e) Details regarding provisions of infrastructure such as drainage, road, street lightening, solid waste management, etc. in the projects;
  - (f) Timelines for project completion;
  - (g) Mechanism for Direct Benefit Transfer (DBT) for BLH;
  - (h) Readiness of state for geo-tagging Beneficiary led house construction or enhancement for monitoring purposes;
- (vi) AHP and In-Situ project proposals should also indicate consent of land owner, whether State Government/Government of India/ULB;

It was also informed that a DU will only be considered as completed when water supply and electricity have been made available to each DU.

**Agenda 1: Confirmation of the minutes of the 3<sup>rd</sup> meeting of CSMC (HFA) held on 18.11.2015. Regarding ATN on the minutes of the 3<sup>rd</sup> CSMC meeting.**

5 (a) The CSMC confirmed the minutes of the 3<sup>rd</sup> meeting held on 18.11.2015.

(b) Action taken on decisions of 3<sup>rd</sup> CSMC meeting:-

**(i) Consideration of proposal from RICS, School of Built Environment, Amity University, Noida for preparation of Comprehensive Implementation Manual for the Factory Made Fast Track Modular Building System under the Housing for All (Urban) Mission.** It was noted that actions to be taken in compliance to para 4.6 of the minutes were yet to be completed by BMTPC & RICS, School of Built Environment, Amity University, Noida.

ED, BMTPC indicated that RICS has agreed to the requirements as laid down in the minutes and has sent a communication which will be forwarded to the Ministry.

**(ii) Consideration of Proposal for Preparation of a Manual for Expanded Polystyrene (EPS) Core Panel System and its field Application” under Technology Sub-Mission of Housing for All**

It was reported by DS(HFA-4) that the proposal for release of first instalment to CBRI has been processed for reference to Finance wing.

The CSMC thereafter took up project proposals received from states for PMAY(U)/HFA(U) in alphabetical order :

**Agenda 2: Consideration for approval of Central Assistance for the 6 AHP Projects and 30 In-Situ Slum Redevelopment Projects submitted by Government of Gujarat PMAY-HFA (U) mission.**

6.1 57 cities have been approved in Gujarat in PMAY(U)/HFA(U). While the 3<sup>rd</sup> CSMC had considered 8 AHP for 5125 EWS in 5 cities, the present proposal is for consideration of 6 AHP projects and 30 In-Situ Slum Redevelopment Projects submitted by Government of Gujarat. Secretary (Housing), Government of

Gujarat made a presentation on proposed projects. It was stated that the city wide demand survey is being initiated and is expected to be completed by 31<sup>st</sup> March, 2016. It was also clarified that the houses will be allotted as envisaged in the guidelines and there is a lock-in period of 15 years as per extant policy before sale of the house is permissible.

- 6.2 In respect of the Rajkot- RUDA project, the State representative mentioned all the beneficiaries are selected from nearby areas only but the number of beneficiaries is less than 250 and would need relaxation from CSMC in terms of the scheme guidelines.

State Government of Gujarat furnished the list of beneficiaries during the meeting.

6.3 CSMC, after deliberations, approved:

- (i) Total Central Assistance amounting to Rs. 14409 lakhs (Rs. Fourteen Thousand Four Hundred and Nine lakhs only) @ Rs 1.50 lakh per EWS house for 9606 EWS houses under 6 AHP projects in 5 cities;
- (ii) Release of first instalment of 40 % of the total Central Assistance for the above 6 AHP projects amounting to Rs. 5763.6 Lakhs.
- (i) Total Central Assistance @ Rs.1 Lakh per EWS house for 11730 houses out of 26 In-Situ projects in 4 cities amounting to Rs.11730 Lakhs.
- (ii) In case of the four projects at Surat (list attached in Annexure 8A) where it was informed by the State representative that there was some litigation involved, CSMC directed the litigation should be settled first and only encumbrance free land should be made available. Hence, only In-Principle Approval is accorded to these 4 In-Situ Projects with 5850 DUs amounting to Central Assistance of Rs. 5,850 Lakhs @ Rs. 1 Lakh per DU and fund release will be taken up after the State Government reports availability of encumbrance free land.
- (iv) Release of first instalment of 40 % of the total Central Assistance for 26 In-Situ projects in 4 cities amounting to Rs. 4,692 Lakhs.
- (v) Relaxation in terms of paragraph 6.4 of the Scheme guidelines in respect of the Rajkot-RUDA project, with regard to reducing the requirement of minimum number of houses in one project, on the basis of rationale provided by the State Government in the meeting. The details of the projects are at **Annexure-8**

**Agenda 3: Consideration for approval of Central Assistance for 14 Projects submitted by Government of Jharkhand under Beneficiary Led Construction (BLC) of PMAY (Urban).**

7.1 JS&MD submitted that Agenda No. 3 is for consideration of 14 AHP projects submitted by Government of Jharkhand and requested Managing Director, SUDA to give further details.

7.2 Principal Secretary, UD & H, Government of Jharkhand made detailed presentation on 14 Beneficiary Led Construction (BLC) projects in 14 towns consisting of 16146 EWS houses.

7.3 The State representative highlighted following aspects while making presentation on proposals:

- i. A total demand of 203771 EWS houses have been received as a result of demand survey in 37 cities. The demand survey in 14 cities has led to demand for 1,91,486 DUs while for other towns the survey will be completed by end of December, 2015. 8980 beneficiaries have opted for CLSS of PMAY(U)/HFA(U).
- ii. The cut off date for eligibility in the State is 17.06.2015 and the State share per EWS house is Rs. 75,000/- only.
- iii. Beneficiary contribution of Rs. 1.37 lakh in the projects may partly be in the form of labour.
- iv. The beneficiaries have rightful ownership of land and will be rehabilitated on same land.
- v. The beneficiaries have been verified with SECC data as well.
- vi. The state has also identified 8980 beneficiaries under CLSS scheme.
- vii. Deemed approval is available for all EWS DUs with a standardized layout and design.

7.4 CSMC, after detailed deliberation, approved total Central Assistance amounting to Rs. 24,219 Lakhs (Rs. Twenty Four Thousand Two Hundred Nineteen lakhs) @ 1.50 Lakhs per EWS house for 16,146 EWS houses of 14BLC projects in 14 cities. The details of the projects are at **Annexure-10**. CSMC also approved release of first instalment of 40% amounting to Rs.9687.60 Lakhs.

7.5 CSMC also observed following aspects and compliance was sought from the State Government:

- i. The BLC project should not take more than a year for completion of EWS houses.
- ii. The beneficiary lists are to be furnished prior to release of funds.
- iii. State was also advised to send the list of 8980 surveyed as intended beneficiary under CLSS component to be shared with NHB or HUDCO for further necessary action.

**Agenda 4: Consideration for approval of Central Assistance for 17 Projects submitted by Government of Madhya Pradesh under Affordable Housing in Partnership (AHP) of PMAY (Urban).**

8.1 JS (HFA) submitted that the proposal for consideration of CSMC is for consideration of 17 AHP projects and requested the State representative to make the presentation.

8.2 Chief Engineer, Urban Administration and Development Department (UADD) made presentation on 17AHP projects in 16 cities consisting of 24,647 houses comprising 19,241 EWS houses. It was clarified that the demand survey has been completed in 23 towns which has projected a housing demand of 6,78,542. In remaining 51 towns, out of the 74 cities identified under the HFA mission, demand survey is in progress. State government is contributing Rs. 1.5 lakh/DU for AHP projects. The two cases where the projects are proposed in villages are within the newly notified town area. 84,569 beneficiaries have opted for CLSS of PMAY(U)/HFA(U). HFAPoA has been completed in 25 cities

8.3 CSMC noted that the beneficiary contribution envisaged is higher than those in the earlier JNNURM projects from the State. There is already a substantial number of houses constructed under JNNURM of which 26000 are lying unoccupied according to information received in JNNURM. It needs to be elaborated by the State as to the manner in which the learnings from JNNURM is proposed to be corrected in the proposed HFA projects so as to ensure that large number of houses do not remain unoccupied in the HFA mission.



8.4 In view of the above, CSMC, while according 'in-principle' approval to the AHP proposal to the 17 AHP projects in 16 cities consisting of 19,241 EWS houses with central share of Rs. 28,861.50 Lakhs @ Rs. 1.5 Lakhs per DU. CSMC also requested the State Government to address the above issues raised in the meeting and the strategy envisaged to deal with the same and thereafter to submit the proposal for consideration of CSMC for central release. CSMC also desired that the State should be represented preferably by the Secretary of the Department concerned dealing with the HFA mission who could also respond to any policy issue or cross cutting issues that may be raised in the meeting.

**Agenda No. 5 Consideration for approval of Central Assistance for 8 Projects submitted by Government of Mizoram under the vertical 'Beneficiary led Construction/Enhancement of PMAY-HFA (Urban)**

9.1 JS&MD submitted that Agenda No. 5 is for consideration of 8 BLC projects submitted by Government of Mizoram and requested the representative of Government of Mizoram, to give further details.

9.2 The representative of Government of Mizoram, provided a detailed presentation on method of demand survey and estimation of demand for housing under different verticals for these 8 cities. As per demand assessment, the Government of Mizoram had proposed 8 BLC projects in 8 District Head-quarters consisting of 2,666 EWS houses. All beneficiaries are identified on GIS map. 23 statutory towns have been approved in Mizoram under PMAY(U)/HFA(U) and in these towns there is a demand for 42,239 DUs. 9223 applicants have expressed their desire to avail of CLSS component of PMAY(U)/HFA(U).

9.3 CSMC observed that only 2 projects from Aizawl and Lawngtlai have been approved by SLSMC as the DPRs for only these two towns have been approved by the SLAC. Hence the CSMC considered these 2 projects only.

9.4 CSMC, approved total Central Assistance amounting to Rs. 2,046 Lakhs (Rs. Two Thousand Forty Six Lakhs only) @ 1.50 Lakhs per EWS house for 1,364 EWS houses for 2 BLC projects in 2 towns- Aizawl and Lawngtlai which have been approved by SLSMC of Mizoram. The details of the projects are at **Annexure-4**. CSMC also

approved release of first instalment of 40% of amount of Rs.818.4 Lakhs subject to the following:

- (i) As the houses proposed are Semi Permanent Structure- Assam Type, with the estimated cost of Rs. 2 lakhs, the State needs to certify that the specifications of these houses conform to standards of the National Building Code.
- (ii) The List of Beneficiaries is to be provided before the release of 1<sup>st</sup> Instalment of Central share.

**Agenda no. 6 Consideration for approval of Central Assistance for 5 Projects submitted by Government of Odisha - 4 under Affordable Housing in Partnership(AHP) and 1 under In- Situ Slum Redevelopment using land as resource projects under PMAY- HFA (Urban).**

10.1 JS&MD submitted that Agenda No. 6 is for consideration of 4 AHP projects and 1 In-Situ Slum Redevelopment Project submitted by Government of Odisha and requested representative of the Government of Odisha to furnish further details.

10.2 The Government of Odisha representative made a presentation on strategy being adopted by Government of Odisha for meeting the housing shortage. It was submitted that the current proposal is for 4 AHP projects, and 1 In-Situ Slum Redevelopment Projects\ in Bhubaneswar City consisting of 5,548 EWS houses.

10.3 The Commissioner, Bhubaneswar Municipal Corporation who represented Government of Odisha highlighted the following while making presentation on proposals. Demand survey has been completed only in Bhubaneshwar town as against 42 towns approved for HFA(U)/PMAY(U) in Odisha 1,57,069 DUs have been demanded in this town. HFAPoA has been completed for Bhubaneshwar Phase I only.

- i. DPRs earlier submitted to the Ministry and which were identified on scrutiny as incomplete, have been updated and revised. DPRs have been resubmitted for further action after taking into consideration the comments communicated to Government of Odisha consequent to scrutiny.
- ii. Land rights of the land for the projects have been provided to BDA by the State Government. (Earlier only provisional possession has been provided to BDA)

- iii. The houses allotted to the Beneficiaries will have a 10 year lock-in period. Entitlement certificates shall be provided to the Beneficiaries with non-transferable rights during the lock in period.
- iv. In terms of financing of the Projects, Odisha Urban Infrastructure Development Fund (OUIDF) shall provide loan to City Level Infrastructure Fund (CIDF), which will use it as a revolving fund. The fund shall be used to create initial housing stock; and the beneficiaries will be accommodated in the initial housing stock created with the revolving fund.
- v. It was observed that the Beneficiaries list had not been submitted along with the DPRs. The state representatives mentioned that the Beneficiaries list for the In-Situ project will be submitted by the state at the earliest and that for the AHP projects will be submitted within a month.
- vi. For O & M of the housing stock, the state representative informed that about 2% area is used for creating Neighbourhood Complex and the rental from these Complexes would be used for O & M of the housing.
- vii. It was observed that in place of the DPR for the In-Situ Slum Redevelopment Project, only Project Information Memorandum has been submitted. Hence the State was asked to resubmit the proposal in details after completion of the process of identification of beneficiaries, solution of private partners and adherence to other guidelines as envisaged in PMAY(U)/HFA(U).
- viii. The State representative further informed that in every project 10% fund is kept for creating rental housing from the State fund. If beneficiary fails to deposit his contribution, the houses will be given on rental basis with eventual ownership after receiving payments from the beneficiary.

10.4 CSMC, after detailed deliberation, approved total Central Assistance amounting to Rs. 8,322 Lakhs (Rs. Eight thousand and three hundred twenty two lakhs) @ Rs. 1.50 Lakhs per EWS house for 5,548 EWS houses in 4 AHP projects in Bhubaneswar city. The details of the projects are at **Annexure-7**. CSMC also approved release of first instalment of 40% of amounting to of Rs.3,328.8 Lakhs. The list of beneficiaries should be furnished (Category-wise) mandatorily prior to release of second instalment.

**Agenda no. 7 Consideration for approval of Central Assistance for 14 Projects submitted by Tamil Nadu- 12 projects under Beneficiary Led Construction- and 2 Projects under Affordable Housing in Partnership of PMAY- HFA (Urban)**

11.1 JS&MD submitted that Agenda No. 7 is for consideration of 2 AHP projects and 12 Projects under Beneficiary Led Construction submitted by Government of Tamil Nadu and requested Managing Director, Tamil Nadu Slum Clearance Board (TNSCB), Government of Tamil Nadu to give further details.

11.2 Managing Director, TNSCB made a detailed presentation on the 2 AHP projects and 12 BLC Projects in 9 cities (*approved under HFA(U)* consisting of 7621EWS houses).

11.3 Managing Director, TNSCB clarified the following while making presentation on proposals.

- i. Demand survey has revealed net demand for 1.29 million DUs from 19 towns approved under PMAY(U)/HFA(U). 3<sup>rd</sup> CSMC had considered 8 AHPs in 7 cities.
- ii. Beneficiary list has been attached in all DPRs for BLC enhancement
- iii. The cost per DU for projects under BLC/enhancement is Rs. 4.00 lakh (excluding land cost)( Gol:Rs. 1.5 lakh, State Govt: Rs. 0.60 lakh and Beneficiary: Rs. 1.90 lakh).
- iv. Government of Tamil Nadu's share is Rs. 5 lakh in the AHP Projects.
- v. In case of Chennai DPR, the State has proposed to use the available FSI for creation of housing stock; hence, 32 DUs are proposed in place of existing 24 DUs.
- vi. Lock-in period is 15 years.

11.4 CSMC, after detailed deliberation, approved:

- (i) total Central Assistance amounting to Rs. 11,269.50 Lakhs @ 1.50 Lakhs per house for 7513 EWS houses for 12 BLC projects in 9 cities,
- (ii) release of Rs.4507.80 Lakhs for 12 BLC projects subject to scrutiny/site inspection in respect of selected DPRs.

(iii) total Central Assistance amounting to Rs. 162 Lakhs @1.50 Lakhs per house for 108 EWS houses for AHP project in 2 Cities. The details of the projects are at **Annexure-9**.

(iv) release of first instalment of 40% amounting to Rs.64.8 lakhs for 02 projects under AHP

11.5 CSMC also directed the following for compliance from the State Government:

- (i) List of beneficiaries should be submitted for BLC Projects. Beneficiary should be identified as per Mission Guidelines with the adherence to guidelines.
- (ii) State and ULB need to ensure availability of infrastructure and deploy disaster resistant features such as flood in implementing these projects.
- (iii) Land ownership of the Beneficiaries will be confirmed by the State.

**Agenda 8: Consideration of Central Assistance for 70 Projects submitted by Government of West Bengal under the vertical 'Beneficiary led Construction or Enhancement' of PMAY- HFA (Urban)**

12.1 JS&MD submitted that Agenda No. 8 is for consideration of 70 BLC projects submitted by Government of West Bengal and requested Director- SUDA, Government of West Bengal to provide further details.

12.2 Director-SUDA Government of West Bengal provided a detailed presentation on these 70 BLC projects in 70 towns consisting of 47,050 EWS houses.

12.3 The Director SUDA, Government of West Bengal highlighted following aspects while making presentation on proposals:

- i. HFAPoA has been prepared by 114 cities;
- ii. Demand of 8,72,477 dwelling units has been identified across all four verticals for 114 cities to be implemented between 2015 and 2022;
- iii. The cut-off date in order, to be eligible for benefits under the scheme is 1st September, 2015.
- iv. For individual Beneficiary Led Construction, the beneficiary's contribution will be Rs. 25,000/- for cities/towns having population upto 5 lakh and Rs. 35,000/- for cities/towns having population more than 5 lakh.

- v. For State Governments' share, appropriate budgetary provisions would be made in the Plan Budget of the State Government for 2015-16 (RE and subsequent years) of Department of Municipal Affairs, Government of West Bengal under Demand No 39;
- vi. The unit cost of construction of new Dwelling Units under Beneficiary Led Construction will be taken as Rs. 3.68 lakh as per Model Plan and estimate prepared by MED as per current PWD, SoR;
- vii. Criteria for EWS as decided by State Government of West Bengal is monthly income of Rs. 10,000 (annual income of Rs. 1,20,000) as per circular of Housing Department; and
- viii. On an average, 10% DU cost will be earmarked for cost of Infrastructure Development under Individual Beneficiary Led Construction and enhancement. State and respective ULBs will bear the said cost on 50:50 sharing basis. State will also bear the remaining cost for DU required over and above the Central Assistance Share and Beneficiary Contribution.

12.4 It was informed on behalf of the Government of West Bengal that the State has submitted detailed beneficiary list with unique identification number, and that the data have been checked with SECC data.

12.5 HUDCO, the agency entrusted with scrutiny, had, after field scrutiny of the 5 DPRs (Bongaon, Halisahar, Chandrakona, Dhupguri and Uluberia), made the following observations:

- (i) The beneficiaries possess land documents in the form of patta from State Government and are willing to contribute their share.
- (ii) PWD (WB) SOR 2014 has been adopted subject to revisions by adopting appropriate cost index.

The contribution of Government of India, however, will remain fixed as provided in the guidelines.

12.6 CSMC, after detailed deliberations, approved total Central Assistance amounting to Rs. 70575 Lakhs (Rs. Seventy thousand and five hundred seventy five lakhs only) @ 1.50 Lakhs per EWS house for 47,050 EWS houses for 70BLC projects in 70 towns. The details of the projects are at **Annexure-3**. CSMC also approved release of first

instalment of 40% amounting to Rs.28,230 Lakhs. The State Government has to send beneficiary lists for all 70 projects by e-mail to DS(HFA-3) immediately prior to consideration for release of the first instalment..

**Agenda 9: Consideration for approval of Central Assistance for 104 Projects submitted by Government of Telangana under Affordable Housing in Partnership (AHP) of PMAY (Urban).**

- 13.1 JS&MD submitted that Agenda No. 9 (as Table item) is for consideration of 104 AHP projects submitted by Government of Telangana, and requested Secretary(Housing) Government of Telangana to give further details.
- 13.2 Secretary (Housing) Government of Telangana made detailed presentation on 104 AHP projects in 50 cities consisting of 63,315 EWS houses with total Project cost Rs 383620 Lakhs. He further mentioned that out of 104 AHP projects, 73 projects are from 19 towns approved under HFA(U) and remaining 31 projects are from 31 non-HFA(U) towns.
- 13.3 Secretary (Housing) Government of Telangana highlighted following points while making presentation on proposals. Demand for 6,10,000 DUs have been identified for 37 cities:
- (i) Except for projects in GHMC, the sale price of the houses is Nil as the State has decided to bear the entire balance sum under the 2 BHK housing programme of the State after incorporating the Gol share @ Rs.1.5 Lakh per EWS house.
  - (ii) The houses would be registered in the joint name of husband and wife with a lock in period of prohibition of sale of houses for 7 years so that the possibility of selling off the houses in open market and squatting on some other land parcel can be avoided.
- 13.4 CSMC, after detailed deliberation, gave its 'In-principal' approval to provide Central Assistance of Rs. 71,061 Lakhs @ 1.50 Lakhs per EWS house for 47374 EWS houses of 73 AHP projects from 19 towns in Telangana and recommended the release of 1<sup>st</sup> Instalment 40% of the total Central Share amounting to Rs.28,424.40 Lakhs, which would be considered on verification of the select

DPRs for these 73 AHP Projects . Proposals from remaining 31 towns will be subject to completion of requisite formalities in this regard.

The details of the projects are at **Annexure-12**.

**Agenda 10: Proposal for setting up of Regional Hubs/Technical Cells under Technology sub-mission of Pradhan Mantri Awas Yojana (Urban) Mission**

14.1 CSMC considered the proposal recommended by the Technology Sub-Mission in its meeting held on 28<sup>th</sup> August, 2015 for setting up Regional hubs and technical cells and approved:

- (i) setting up 6 Regional hubs with one Technical cell each under Technology Sub-mission with objectives and cost norms as given in **Annexure 5**;
- (ii) Cost norms for the various activities identified to be carried out by the Regional Technical Institutes (RTIs), as per **Annexure 6**.

14.2 As regards the cost norms, the proposed costs shall be the maximum eligible amount subject to actual amount whichever is lower.

14.3 The operationalisation of the Regional hubs and Technical cells will be as detailed in paragraph 4 of the agenda note.

**Technology Sub Mission:**

15. After consideration of the agenda items, Executive Director, BMTPC, presented on the Technology Sub-mission detailing the background of the Sub-mission, the initiatives taken so far and the expectations from the State/UT governments in leveraging the expertise from the technical institutions like the IITs/NITs with whom the Ministry is signing MoUs. Chairperson also mentioned after the presentation that, in the meetings of the CSMC, keeping in view the specific States that would be participating in the meetings, BMTPC would endeavour to highlight the specific aspects of new and innovative technologies that would be available with regard to the local needs and climatic conditions of those States.



## **General Recommendations :**

16. After consideration of the agenda items, Chairperson and JS (HFA) requested the States to ensure the following aspects in the proposals that are placed before the SLSMC for approval of projects and confirm the same in the proposals that are sent for release of Central grant under the HFA Mission:
  - i. Ensure that all the land identified by the State/UT for the proposed projects are litigation free.
  - ii. A clear time-line to be indicated and adhered to for completion of Demand Survey so that the total housing demand in the States/UTs is realistically estimated.
  - iii. List of beneficiaries to be submitted along with their social and other categorisation as required under the scheme guidelines, in respect of BLC and in situ projects.
  - iv. States/UTs to compulsorily de-notify the slums after redevelopment as mentioned in paragraph 4.1 of the HFA guidelines.
  - v. The States/UTs to ensure that infrastructure is provided in all the projects so that completed houses do not remain unoccupied on this account. Also, as per the recent instructions of the Cabinet Secretariat, houses will be considered as completed only if electricity and water supply connections are also provided to the households. Accordingly, the prescribed formats 7A, B and C have been suitably modified and reporting by the States are to mandatorily to incorporate the above details while sending the progress/compliance of the projects.
  - vi. DPRs prepared by the States/UTs should have a measure of consistency in the content across the projects in the State/UT, as per the Mission Guidelines.
  - vii. Land details including ownership details should be mentioned clearly in format 7A/B/C and also in DPRs.
  - viii. Compliance on Planning & Designing, Engineering and Technical details is a must in formulating DPRs.
  - ix. Infrastructure details including convergence with other centrally assisted programme needs to be mentioned in DPRs.
  - x. Financial details pertaining to funding pattern of project also should be part of DPRs.
  - xi. DPRs should also include innovative approaches wherever adopted in a particular project.

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- xii. The States who have identified beneficiaries under CLSS in their Demand Survey, should share the list of such potential beneficiaries with the Ministry/HUDCO and NHB.
  - xiii. Substantial number of houses constructed under JNNURM in different States is lying unoccupied. The States should devise a strategy so that these houses are occupied by intended beneficiaries at the earliest.
  - xiv. Second instalment of Central release in respect of the projects under AHP will be released after receiving final list of beneficiaries.
  - xv. First instalment of projects under BLC will be released after receiving final authenticated list of beneficiaries.
  - xvi. All projects are to be completed within two years of release of funds. BLC/E projects should be completed within one year of fund release by Government of India.

The meeting ended with a vote of thanks to the Chair

## LIST OF PARTICIPANTS

**MINISTRIES**

- |    |  |                    |
|----|--|--------------------|
| 1. | Dr. Nandita Chatterjee, Secretary (HUPA) | M/o HUPA, IN Chair |
| 2. | Shri. Rajeev Ranjan Mishra, JS (Housing) | M/o HUPA           |
| 3. | Shri S K Tewari, Eco. Advisor            | M/o HUPA           |
| 4. | Shri Shyam Dubey, CCA                    | M/o HUPA           |
| 5. | Shri R S Singh, Director (HFA-1)         | M/o HUPA           |
| 6. | Shri S C Jana, Dy. Secretary             | M/o HUPA           |
| 7. | Shri Angna Ram, DS(Fin)                  | M/o HUPA           |
| 8. | Ms. Shobana Pramod, US(HFA-2)            | M/o HUPA           |

**OTHER MINISTRY / DEPARTMENTS**

- |    |                                  |                           |
|----|----------------------------------|---------------------------|
| 1. | Dr. Shivalli M Chauhan, Director | Department of Expenditure |
|----|----------------------------------|---------------------------|

**STATE GOVERNMENTS**

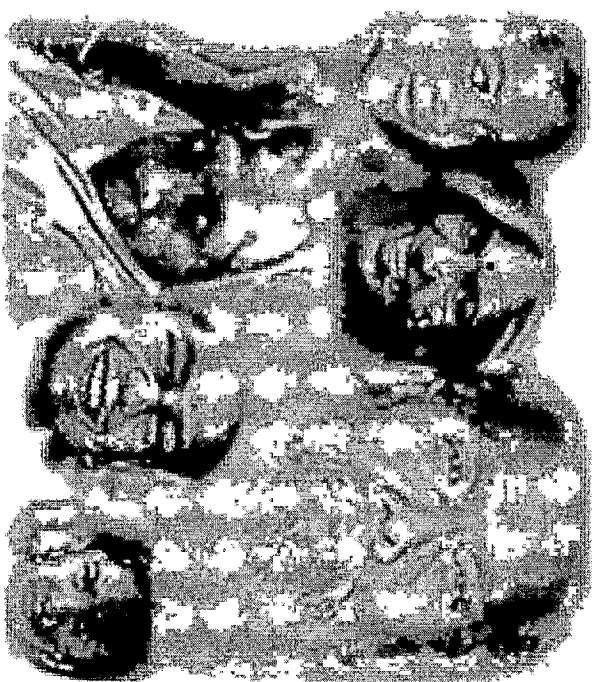
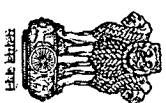
- |     |  |                              |
|-----|--|------------------------------|
| 1.  | Shri Ashwini Kumar, Secretary (Housing)                                | Government of Gujarat        |
| 2.  | Shri Bhavin Patel, SDO   | Government of Gujarat        |
| 3.  | Shri. Yogesh Patel, Project Engineer Specialist                        | Government of Gujarat        |
| 4.  | Shri. P. Gopalika, Principal Secretary                                 | Government of West Bengal    |
| 5.  | Shri. M. N. Pradhan, Director (SUDA)                                   | Government of West Bengal    |
| 6.  | Shri. Arun Kr. Singh, Principal Secy (UD & HD)                         | Government of Jharkhand      |
| 7.  | Shri Firoz Alam, GIS Specialist  | Government of Jharkhand      |
| 8.  | Dr. R. Palaniswamy, Managing Director, TNSB                            | Government of Tamil Nadu     |
| 9.  | Shri. V. Shanmuga Sundaram, EE, TNSCB                                  | Government of Tamil Nadu     |
| 10. | Shri. Dana Kishore, Secretary (Housing)                                | Government of Telangana      |
| 11. | Shri. D. Kaval Kumar, SMC – MEPMA (HFA)                                | Government of Telangana      |
| 12. | Shri. Krishan Kumar, VC, BDA   | Government of Odisha         |
| 13. | Ms. Shirisha Memani, SDO   | Government of Odisha         |
| 14. | Shri. Prabha Kant Katara, Engineer in Chief (UD and Environment Deptt) | Government of Madhya Pradesh |
| 15. | Shri. Anand Singh, EE, UADD  | Government of Madhya Pradesh |
| 16. | Shri. Moonis Ansari, MIS Specialist, UADD                              | Government of Madhya Pradesh |
| 17. | Shri. Zoram Muana, Director, UD & Poverty Alleviation                  | Government of Mizoram        |
| 18. | Shri. Lal Fakzuala, MIS Specialist, UD & Poverty Alleviation           | Government of Mizoram        |

**HUDCO / BMTPC**

- |    |                                  |       |
|----|----------------------------------|-------|
| 1. | Shri. Shailesh Kumar Agarwal, ED | BMTPC |
| 2. | Shri J K Prasad, Chief (BM)      | BMTPC |
| 3. | Shri Pankaj Gupta, Dy. Chief     | BMTPC |
| 4. | Ms. Usha Mahavir, GM(Projects)   | HUDCO |
| 5. | Ms. Radha Roy, DGM (Projects)    | HUDCO |

**Project Management / Support Team**

- |    |   |        |
|----|---|--------|
| 1. | Shri. Arup Khan, Head PMU                         | PMU    |
| 2. | Shri. Gautam Banerjee, Lead Engineering           | PMU    |
| 3. | Dr. Khatibullah Sheikh, Lead Planning             | PMU    |
| 4. | Shri. Krupal Bhavsar, Urban Planner               | PMU    |
| 5. | Ms. Shikha Chopra, MIS Specialist                 | PMU    |
| 6. | Shri. Rakesh Shrivastava, Municipal Env. Engineer | SNPUPR |



## Socio Economic and Caste Census

# SECC – 2011

(URBAN: Provisional)

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Government of India, Ministry of Housing & Urban Poverty Alleviation

# SECC -2011 – Survey Questionnaire : Urban – Side - A

## SOCIO-ECONOMIC AND CASTE CENSUS 2011 - QUESTIONNAIRE - URBAN

Side - A

**Block - A: Identification Particulars**

State:  Code:  District:  Code:

Village/Town:  Code:  Ward code No. (Only for town):

**Block - B: To be pre-printed from VPR Schedule**

Household No.

**Block - C: To be copied from the Addressed Household**

Franchise No.

Sub-block No.

Item of Section - 11

**Block - D: To be copied from the Addressed Household**

Serial Number of Household

1 to 3 at census 2 or 3 at census 4

Type of ES (Slum/Non-Slum) (For Slum only, Town)

1 to 3 to be obtained from col 17 of Supplementary Schedule of Change Register for Foundation (Foundation)

**Block - E: To be copied from the Addressed Household**

Household No.

1 to 3 at census 2 or 3 at census 4

Type of ES (Slum/Non-Slum) (For Slum only, Town)

1 to 3 to be obtained from col 17 of Supplementary Schedule of Change Register for Foundation (Foundation)

Serial Number	Name of the person (Start with the head of the household)	Relationship to head (record the relationship in full)	Sex	Year of Birth (in per English Calendar)	Marital status	Name of father	Name of Mother	Occupation/Activity	Highest educational level completed	Main source of income/earrings	Are Wages earned (Give code)	Disability	Chronic illness	Religion	Caste/Tribe Status	Other
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
1																
2																

This can be downloaded at [mhupa.gov.in](http://mhupa.gov.in) by selecting options i) schemes/missions; ii) SECC; iii) Questionnaire/Instruction Manual

## SOCIO-ECONOMIC AND CASTE CENSUS 2011 - QUESTIONNAIRE - URBAN

## Block - E : Household Particulars

Side - B

Section-1 Housing/ Dwelling		Section-2 Amenities				Section - 3 Assets																							
(1)	Predominant material of wall of the dwelling room (s) (Give code)	(2)	Predominant material of roof of the dwelling room (s) (Give code)	(3)	Ownership status of this house (Give code) 1=Owned, 2=Rented, 3=Shared, 4=Living on premises with employer, 5=House provided by employer, 6=Any other	(4)	Number of dwelling rooms exclusively in possession of this household (Record 0,1,2,3...)	(5)	Availability of drinking water source: 1=Within the premises, 2=Near the premises, 3=Away	(6)	Main source of lighting: 1=Electricity, 2=Kerosene, 3=Solar, 4=Other oil, 5=Any other, 6=No lighting	(7)	Water-seal latrine exclusively for the household (1=Yes, 2=No)	(8)	Waste water outlet connected to 1=Closed drainage, 2=Open drainage, 3=No drainage	(9)	Separate room used as kitchen exclusively for the household (1=Yes, 2=No)	(10)	Refrigerator (1=Yes; 2=No)	(11)	Telephone/Mobile phone: Yes: 1=Landline only, 2=Mobile only, 3=Both/ 4=No	(12)	Computer/Laptop: Yes: 1=With internet, 2=Without internet/ 3=No	(13)	Motorized Wheelers (1=Two,2=Three wheeler, 3=Four wheeler; 4=No)	(14)	A. C. (1=Yes; 2=No)	(15)	Washing machine (1=Yes; 2=No)

## Codes for Block E

## Col.1 Predominant material of Wall of dwelling

ROOM
1=Grass/hatch/bamboo etc.
2=Plastic/polythene
3=Mud/unburnt brick
4=Wood
5=Stone not packed with mortar
6=Stone packed with mortar
7=G.I./metal/asbestos sheets
8=Burnt brick
9=Concrete
0=Any other

## Col.2 Predominant material of Roof of dwelling

ROOM
1=Grass/hatch/bamboo/wood/mud etc.
2=Plastic/polythene
3=Hand made tiles
4=Machine made tile
5=Burnt brick
6=Stone
7=Slate
8=G.I./metal/asbestos sheets
9=Concrete
0=Any other

## Block F : Mandatory declaration

At the end of the canvassing the enumerator should ask the following specific question to the respondent:  
 --Is the Household giving its consent to place the information in public domain, except data on religion and Caste/Tribe? (1=Yes, 2=No) " Then appropriate code should be given. Yes-1, No-2.

This can be downloaded at [mhupa.gov.in](http://mhupa.gov.in)  
 by selecting options i) schemes/missions; ii) SECC; iii) Questionnaire/Instruction Manual

- SECC Database has 55 columns
- Details of individual member, enumerated, are stored in a single row.
- Each row (*i.e. for each member*) has data on identification particulars, individual particulars (education, income) and household particulars
- Household particulars as well as identification particulars are repeated for every member of the household
- Fields have codes as per the survey format.
- Each member has been assigned with an unique AHL TIN.

## SECC 2011

AHL TIN (Abridged House List – Temporary Identification Number) having 29 characters composed of concatenated values of code for

- Schedule,
- State,
- District,
- Tehsil,
- Town,
- Ward,
- Block/Sub Block,
- House List #. and
- Member #.

is available in the SECC urban data under the column titled 'ahl\_tin'.



## Steps involved for identification of beneficiary

SECC 2011

### 1. Preparation of members list for a given sub block.

1. Details of the enumerated members for a given sub block can be extracted by applying required filters of
  - District,
  - Tehsil,
  - Town,
  - Ward,
  - Block/Sub Block

### 2. Identify the beneficiary

### 3. Validation of beneficiary

The beneficiary to be verified with other details such as household members, household particulars etc.

4. After validation the 'ahltin' of the such beneficiary to be recorded.

## Columns 1 - 13

bin_npr	stat	distri	ctco	de	statename	de	districtname	tehsilcod	tehsilname	towncod	townname	wardi	blockn	grampa	nchaya	grampanchay
110801001700100010001064001	8RAJASTHAN	1Ganganagar	1Karanpur	1	1	1	Kesrisinghpur	1	1	1	1	1	1	1	1	1
110801001700100010001064002	8RAJASTHAN	1Ganganagar	1Karanpur	1	1	1	Kesrisinghpur	1	1	1	1	1	1	1	1	1
110801001700100010001064003	8RAJASTHAN	1Ganganagar	1Karanpur	1	1	1	Kesrisinghpur	1	1	1	1	1	1	1	1	1
110801001700100010001064004	8RAJASTHAN	1Ganganagar	1Karanpur	1	1	1	Kesrisinghpur	1	1	1	1	1	1	1	1	1
110801001700100010001064005	8RAJASTHAN	1Ganganagar	1Karanpur	1	1	1	Kesrisinghpur	1	1	1	1	1	1	1	1	1

## Columns 14 - 25

ahiblockno	kno	hhd	ember	hhd	ahitype	feleb	type	of	hnd	living	shelter	name	name_sl	relation	relation_sl
1	0	64	1	64	0	0	1	1	NAKSHATRA SINGH	नाकषत्रर सहि	HEAD	मुखिया	मुखिया	HEAD	पत्नी
1	0	64	2	64	0	0	1	1	SUKHVINDER KAUR	सुखवदिर कोर	WIFE	पत्नी	पत्नी	WIFE	पुत्री
1	0	64	3	64	0	0	1	1	PAWANVEER KAUR	पवनवीर कौर	DAUGHTER	पुत्री	पुत्री	DAUGHTER	पुत्री
1	0	64	4	64	0	0	1	1	BALVINDRA SINGH	बलवन्दिर सहि	SON	पुत्र	पुत्र	SON	पुत्र
1	0	64	5	64	0	0	1	1	MANJINDRA SINGH	मनजन्दिर सहि	SON	पुत्र	पुत्र	SON	पुत्र

## Columns 26 - 34

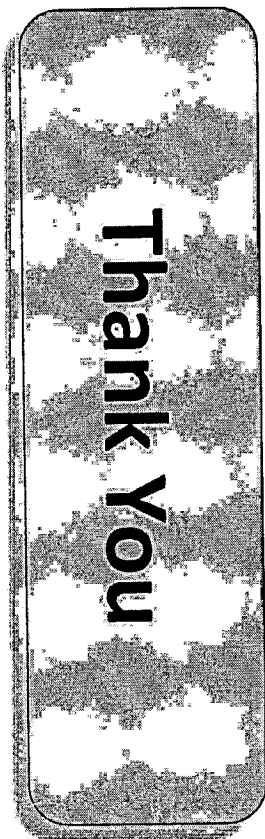
genderid	dob	mstatusid	fathername	fathername_sl	mothername	mothername_sl	occupation	occupation_sl
11964-00-00	2PRATAP SINGH	2	पूराग सहि	BALVANT KAUR	बलवन्त कौर	FARMER	काश्तकार	
21970-00-00	2RANJEET SINGH	2	रणजीत सहि	JASPAL KAUR	जसपाल कौर	HOUSE WORK	गृह कार्य	
21986-00-00	1SINGH	1	नाकषत्रर सहि	SUKHVINDER KAUR	सुखवदिर कोर	STUDENT	वदियारथी	
11987-00-00	1SINGH	1	नाकषत्रर सहि	SUKHVINDER KAUR	सुखवदिर कोर	FARMER	काश्तकार	
11994-00-00	1SINGH	1	नाकषत्रर सहि	SUKHVINDER KAUR	सुखवदिर कोर	STUDENT	वदियारथी	
11969-00-00	2BIHARI LAL	2	बहिरारी लाल	RAMKALI	रामकली	SHOPKEEPER	दुकानदार	

## Columns 35 - 43

education_	other	incomesource_	urban	wages_	urban	disabilitycode	caste_group	hhd_	housingcodes	hhd_	amenitiescodes	hhd_	assetcodes
3			11		4	9	3		8513		11221		223422
4			12		5	9	3		8513		11221		223422
7			13		5	9	3		8513		11221		223422
6			13		5	9	3		8513		11221		223422
4			13		5	9	3		8513		11221		223422

## Columns 44 - 55

hhd_s_	hhd_land	total	hhd_oth	hhd_em	total	hhd_oth	hhd_em	total	hhd_oth	hhd_em	total	hhd_oth	hhd_em
ectwocownedco	totalirri	nirriga_	otherirri	erassets	ployme	codes	ntcodes	ahl_tin	public	us	age	imagefilename	imagefilename
11080100170010001000100064001									1AV			20801001700100010001_23_04_06-001A_0001_0_064_0	47064_0122_NASTR_SINGH.jpg
11080100170010001000100064002									1AV			20801001700100010001_23_04_06-001A_0001_0_064_0	41064_0122_NASTR_SINGH.jpg
11080100170010001000100064003									1AV			20801001700100010001_23_04_06-001A_0001_0_064_0	25064_0122_NASTR_SINGH.jpg
11080100170010001000100064004									1AV			20801001700100010001_23_04_06-001A_0001_0_064_0	24064_0122_NASTR_SINGH.jpg
11080100170010001000100064005									1AV			20801001700100010001_23_04_06-001A_0001_0_064_0	17064_0122_NASTR_SINGH.jpg



## Salient Details of West Bengal HFA Projects for Beneficiary Led construction

(Rs in Lakhs)

Sl No.	City	Project Code	Total EWS Houses proposed	Total Cost of DUS (in INR Lakhs)	Per unit cost of DUS (in INR Lakhs)	Infrastructure cost (INR Lakhs)	Total Project Cost	State Share (inclu Housing & Infra cost)	ULB share (only for Infra)	Total Beneficiary share in Project	Govt Grant per EWS	Total Govt Grant (in INR Lakhs)	40% 1st release
1	2	4	5	6	7	8	7	8	9		11	12	13
1	Arambagh	19801724014	900	3312.00	3.68	331.00	3643.00	1902.50	165.50	225.00	1.5	1350.00	540.00
2	Ashoknagar-Kalyangarh	19801698014	892	3283.00	3.68	328.00	3611.00	1886.00	164.00	223.00	1.5	1338.00	535.20
3	Baranagar	19801712014	70	258.00	3.69	26.00	284.00	148.50	13.00	17.50	1.5	105.00	42.00
4	Barrackpore	19801702014	315	1159.00	3.68	116.00	1275.00	665.75	58.00	78.75	1.5	472.50	189.00
5	Baruipur	19801747014	128	471.00	3.68	47.00	518.00	270.50	23.50	32.00	1.5	192.00	76.80
6	Bhadreshwar	19801725014	130	478.00	3.68	48.00	526.00	274.50	24.00	32.50	1.5	195.00	78.00
7	Birnagar	19801685014	1,287	4736.00	3.68	474.00	5210.00	2720.75	237.00	321.75	1.5	1930.50	772.20
8	Bolpur	19801669014	1,193	4390.00	3.68	439.00	4829.00	2521.75	219.50	298.25	1.5	1789.50	715.80
9	Bongson	19801691014	1,500	5520.00	3.68	552.00	6072.00	3171.00	276.00	375.00	1.5	2250.00	900.00
10	Chakkah	19801688014	479	1763.00	3.68	176.00	1939.00	1012.75	88.00	119.75	1.5	718.50	287.40
11	Chandernagore	19801722014	900	3312.00	3.68	331.00	3643.00	1902.50	165.50	225.00	1.5	1350.00	540.00
12	Chandrakona	19801752014	1,435	5281.00	3.68	528.00	5809.00	3033.75	264.00	358.75	1.5	2152.50	861.00
13	Contai	19801762014	1,200	4416.00	3.68	442.00	4858.00	2537.00	221.00	300.00	1.5	1800.00	720.00
14	CoochBehar (Kochbehar)	19801646014	319	1174.00	3.68	117.00	1291.00	674.25	58.50	79.75	1.5	478.50	191.40
15	Coopers Camp	19801687014	360	1325.00	3.68	132.00	1457.00	761.00	66.00	90.00	1.5	540.00	216.00
16	Dainhat	19801676014	663	2440.00	3.68	244.00	2684.00	1401.75	122.00	165.75	1.5	994.50	397.80
17	Dalkhola	19801650014	863	3176.00	3.68	318.00	3494.00	1824.75	159.00	215.75	1.5	1294.50	517.80
18	Dankuni	19801731014	1,043	3838.00	3.68	384.00	4222.00	2204.75	192.00	260.75	1.5	1564.50	625.80
19	Dhuliyān	19801657014	700	2576.00	3.68	258.00	2834.00	1480.00	129.00	175.00	1.5	1050.00	420.00
20	Dhupguri	19801641014	1,489	5480.00	3.68	548.00	6028.00	3148.25	274.00	372.25	1.5	2233.50	893.40
21	Dubrajpur	19801668014	420	1546.00	3.68	155.00	1701.00	888.50	77.50	105.00	1.5	630.00	252.00
22	Dum Dum	19801713014	21	77.00	3.67	8.00	85.00	44.25	4.00	5.25	1.5	31.50	12.60
23	Egra	19801761014	968	3562.00	3.68	356.00	3918.00	2046.00	178.00	242.00	1.5	1452.00	580.80
24	English Bazar	19801656014	1,143	4206.00	3.68	421.00	4627.00	2416.25	210.50	285.75	1.5	1714.50	685.80
25	Garulia	19801699014	314	1156.00	3.68	116.00	1272.00	664.50	58.00	78.50	1.5	471.00	188.40
26	Gayeshpur	19801690014	605	2226.00	3.68	223.00	2449.00	1278.75	111.50	151.25	1.5	907.50	363.00
27	Ghatal	19801754014	830	3054.00	3.68	305.00	3359.00	1754.00	152.50	207.50	1.5	1245.00	498.00
28	Gobardanga	19801696014	1,120	4122.00	3.68	412.00	4534.00	2368.00	206.00	280.00	1.5	1680.00	672.00
29	Haldbari	19801643014	379	1395.00	3.68	139.00	1534.00	801.25	69.50	94.75	1.5	568.50	227.40
30	Halisahar	19801692014	2,022	7441.00	3.68	744.00	8185.00	4274.50	372.00	505.50	1.5	3033.00	1213.20
31	Haringhata	19000000014	700	2576.00	3.68	258.00	2834.00	1480.00	129.00	175.00	1.5	1050.00	420.00
32	Hoogly-Chinsurah	19801721014	186	684.00	3.68	68.00	752.00	392.50	34.00	46.50	1.5	279.00	111.60
33	Jalpaiguri	19801640014	1,290	4747.00	3.68	475.00	5222.00	2727.00	237.50	322.50	1.5	1935.00	774.00
34	Jangipur	19801658014	345	1270.00	3.68	127.00	1397.00	729.75	63.50	86.25	1.5	517.50	207.00

Sl No.	City	Project Code	Total EWS Houses proposed	Total Cost of Dus (in INR Lakhs)	Per unit cost of Dus (in INR Lakhs)	Infrastructure cost (INR Lakhs)	Total Project Cost	State Share (Inclu Housing & Infra cost)	ULB share (only for Infra)	Total Beneficiary share in Project	Govt Grant per EWS	Total Govt Grant (in INR Lakhs)	40% 1st release
1	2	4	5	6	7	8	7	8	9		11	12	13
35	Jhalda	19801736014	1,099	4044.00	3.68	404.00	4448.00	2322.75	202.00	274.75	1.5	1648.50	659.40
36	Kaliganj	19801652014	1,308	4813.00	3.68	481.00	5294.00	2764.50	240.50	327.00	1.5	1962.00	784.80
37	Kanchrapara	19801693014	238	876.00	3.68	88.00	964.00	503.50	44.00	59.50	1.5	357.00	142.80
38	Kandi	19801661014	1,474	5424.00	3.68	542.00	5966.00	3115.50	271.00	368.50	1.5	2211.00	884.40
39	Katwa	19801675014	265	975.00	3.68	98.00	1073.00	560.25	49.00	66.25	1.5	397.50	159.00
40	Kharagpur	19801757014	1,000	3680.00	3.68	368.00	4048.00	2114.00	184.00	250.00	1.5	1500.00	600.00
41	Kharar	19801753014	207	762.00	3.68	76.00	838.00	437.75	38.00	51.75	1.5	310.50	124.20
42	Khardah	19801704014	271	997.00	3.68	100.00	1097.00	572.75	50.00	67.75	1.5	406.50	162.60
43	Khirpai	19801751014	400	1472.00	3.68	147.00	1619.00	845.50	73.50	100.00	1.5	600.00	240.00
44	Konnagar	19801730014	802	2951.00	3.68	295.00	3246.00	1695.00	147.50	200.50	1.5	1203.00	481.20
45	Krishnagar	19801682014	426	1568.00	3.68	157.00	1725.00	901.00	78.50	106.50	1.5	639.00	255.60
46	Madhyamgram	19801708014	446	1641.00	3.68	164.00	1805.00	942.50	82.00	111.50	1.5	669.00	267.60
47	Mal	19801640014	457	1682.00	3.68	168.00	1850.00	966.25	84.00	114.25	1.5	685.50	274.20
48	Mathabhanga	19801645014	63	232.00	3.68	23.00	255.00	133.25	11.50	15.75	1.5	94.50	37.80
49	Mekhliganj	19801644014	225	828.00	3.68	83.00	911.00	475.75	41.50	56.25	1.5	337.50	135.00
50	Memari	19801680014	404	1487.00	3.68	149.00	1636.00	854.50	74.50	101.00	1.5	606.00	242.40
51	Murshidabad	19801660014	963	3544.00	3.68	354.00	3898.00	2035.75	177.00	240.75	1.5	1444.50	577.80
52	Nabadwip	19801681014	1,000	3680.00	3.68	368.00	4048.00	2114.00	184.00	250.00	1.5	1500.00	600.00
53	Nahati	19801664014	235	865.00	3.68	86.00	951.00	496.75	43.00	58.75	1.5	352.50	141.00
54	New Barrackpore	19801709014	208	765.00	3.68	77.00	842.00	439.50	38.50	52.00	1.5	312.00	124.80
55	North Barrackpore	19801700014	25	92.00	3.68	9.00	101.00	52.75	4.50	6.25	1.5	37.50	15.00
56	North Dum Dum	19801710014	60	221.00	3.68	22.00	243.00	127.00	11.00	15.00	1.5	90.00	36.00
57	Pujali	19801745014	760	2797.00	3.68	280.00	3077.00	1607.00	140.00	190.00	1.5	1140.00	456.00
58	Raiganj	19801651014	1,144	4210.00	3.68	421.00	4631.00	2418.50	210.50	286.00	1.5	1716.00	686.40
59	Ramjibanpur	19801750014	733	2697.00	3.68	270.00	2967.00	1549.25	135.00	183.25	1.5	1099.50	439.80
60	Rampurhat	19801665014	1,341	4935.00	3.68	493.00	5428.00	2834.75	246.50	335.25	1.5	2011.50	804.60
61	Ranaghat	19801686014	459	1689.00	3.68	169.00	1858.00	970.25	84.50	114.75	1.5	688.50	275.40
62	Rishra	19801729014	310	1141.00	3.68	114.00	1255.00	655.50	57.00	77.50	1.5	465.00	186.00
63	Sainthia	19801667014	160	589.00	3.68	59.00	648.00	338.50	29.50	40.00	1.5	240.00	96.00
64	Sonamukhi	19801734014	739	2720.00	3.68	272.00	2992.00	1562.75	136.00	184.75	1.5	1108.50	443.40
65	South Dum Dum	19801714014	175	644.00	3.68	64.00	708.00	369.75	32.00	43.75	1.5	262.50	105.00
66	Tamralipta	19801759014	547	2013.00	3.68	201.00	2214.00	1156.25	100.50	136.75	1.5	820.50	328.20
67	Tarakeshwar	19801723014	90	331.00	3.68	33.00	364.00	190.00	16.50	22.50	1.5	135.00	54.00
68	Tufanganj	19801647014	592	2179.00	3.68	218.00	2397.00	1252.00	109.00	148.00	1.5	888.00	355.20
69	Uluberia	19801741014	1,500	5520.00	3.68	552.00	6072.00	3171.00	276.00	375.00	1.5	2250.00	900.00
70	Uttarpara-kotrung	19801732014	715	2631.00	3.68	263.00	2894.00	1511.25	131.50	178.75	1.5	1072.50	429.00
	<b>Total (70 Projects)</b>		<b>47050</b>	<b>173145.00</b>		<b>17314.00</b>	<b>190459.00</b>	<b>99464.50</b>	<b>8657.00</b>	<b>11762.5</b>	<b>1.5</b>	<b>70575.00</b>	<b>28230.00</b>

(Rs in Lakhs)

## Salient Details of Mizoram HFA Projects under Beneficiary Led Housing Construction

(Rs in Lakhs)

Sl No.	City	Project Name	Project Code	Cost of Housing	Infra cost	Other	Total Project Cost	Total EWS Houses proposed	Gol Grant	Go Mizoram grant	Beneficiary Share	Gol's 1st Release	SC Category	Other Category
1	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Aizawl	Aizawl 01 (2015-16)	15 801506 01 4	1728.00	0	0	1728.00	864	1296.00	0.00	432.00	518.40	864	0
2	Lawngtlai	Lawngtlai 07 (2015-16)	15 801508 07 4	1000.00	0	0	1000.00	500	750.00	0.00	250.00	300.00	500	0
<b>Total (2 Projects)</b>				<b>2728.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2728.00</b>	<b>1364</b>	<b>2046.00</b>	<b>0.00</b>	<b>682.00</b>	<b>818.40</b>	<b>1364</b>	<b>0</b>

**Agenda Item no 4: Proposal for setting up of Regional Hubs/Technical Cells under Technology sub-mission of Pradhan Mantri Awas Yojana (Urban) Mission**

Under the Pradhan Mantri Awas Yojana (Urban) Mission, a Technology Sub-mission has been constituted, inter-alia, to facilitate adoption of modern, innovative and green technologies and building material for faster and quality construction of houses.

2. In the first meeting of the Technology Sub-Mission held on 28<sup>th</sup> August, 2015, it was recommended to set up 6 regional hubs in the country, with one Technical Cell each that will act as a resource centre for the Technology Sub-Mission. The tentative constitution with cost norms for these hubs/technical cells and identified activities(with cost norms) to be undertaken by the participating Regional Technical Institutes(RTI), as recommended by the Sub-Mission are attached at **Annexure-I & Annexure-II** respectively.

3. 'In-principle' approval of Hon'ble Minister (HUPA) has been obtained. IFD has also agreed with the cost norms, with the condition that the proposed costs shall be maximum eligible amount subject to actual amount whichever is lower. Further, the cost norms for the activities that are to be decided on case to case basis by Technology Sub-mission may also be approved by the CSMC.

4. The Technical Cell is to be headed by a Professor of IIT/NIT (to be nominated by the institution) and would comprise six professional / staff. The exact location of the hubs / cells will be decided in consultation with the technical institutions and with the approval of Secretary (HUPA). The Cells are proposed to be for a period of 2 years initially which would be reviewed and continued, if justified, with the approval of CSMC. IITs / NITs identified as the hub would be asked to chalk out a list of three to four clear cut activities from the list or even include any other activity along with expected outcomes that will be achieved through these cells. Once this list of activities is received, the same will be examined in the Ministry and placed before the CSMC for approval. Approval for setting up the cells will be communicated along with this list of approved activities. The Technical cell would have to work out an annual work plan and forward to the Ministry through the approval of the regional hub. Funds could be released in two instalments with the approval of the CSMC. The second instalment would be released based on satisfactory progress being achieved of the identified task and on the recommendation of the regional hub concerned.

5. Proposal is placed before the CSMC for its consideration and approval to (i) setting up 6 Regional hubs with one Technical cell each under Technology Sub-mission with objectives and cost norms as reflected in Annexure-I above and (ii) cost norms for the various activities identified to be carried out by the Regional Technical Institutes (RTIs), as per Annexure-II above.



Proposed mandate and cost norms for the Technical cells attached with Regional hubs.

Sl No	Major Activities	Sub Activities	Proposed payment norms
1	2	3	4
1	Establishment of Technical Cell at each regional hub (6)	<p>Regional hubs (6 nos.) proposed for creation under Technology Sub-Mission will act as Technical Resource Centre for Technology Sub-Mission.</p> <p>Technical Cell at each regional hub may have following scope of work:</p> <ol style="list-style-type: none"> <li>Resolving issues that may arise at the time of the preparation/ scrutiny of Project proposals.</li> <li>Random checks of the proposals as per requirement of the States.</li> <li>Organizing orientation/ Refresher Programmes for preparation/ scrutiny of Project proposals.</li> <li>Identify the type of strengthening required in terms of machinery and manpower for the testing facilities at other technical institutes participating in Technology Sub-mission.</li> <li>To advise on any region specific issues that will have a bearing on the design, execution and performance of projects.</li> <li>To act as Resource Institutions to design and manage Regional Training Programmes for the City Planners, Structural Engineers, Consultants and Contractors by developing course material for different training modules.</li> <li>Preparation of Quality assurance Plan (QAP) and guidance on quality-related issues.</li> <li>Evaluation, validation and certification of new/ Green technologies including code of practices, SOR and O/M using locally available materials for cost-effective projects.</li> <li>Testing and R &amp; D.</li> <li>DPR preparation and implementation, using new technologies.</li> <li>State-specific solutions using conventional and new technologies.</li> </ol>	Rs. 50 Lakhs per annum* per cell.

\* Technical Cell at each Regional Hub (to be headed by a Professor of IIT/NIT nominated by the Institution)

1. Senior Civil/ Structural engineer (M Tech)- 1 No.	Rs. 1,00,000.00
2. Civil Engineers with 3 years experience - 1 No	Rs. 75,000.00
3. Architect/ Planner - 1 No	Rs. 75,000.00
4. Computer Operator-Rs 25000.00 * 2 No	Rs. 50,000.00
5. Office Support- 1 No	Rs. 15,000.00
Total	Rs. 3,15,000.00
6. Admin cost @ 25%	Rs. 85,000.00
7. Total per month	Rs. 4,00,000.00
8. Amount Per Year 4 lac * 12 Months	Rs 48.00 Lakh
	Say Rs. 50 lakhs

Proposed norms for various activities under Technology Sub-Mission for Regional Technical Institutes (RTI).

Sl No	Major Activities	Sub Activities	Proposed payment norms
1	2	3	4
1	Identifying specific solutions and appropriate design considering local conditions and requirements	<p>Innovative model Plans of DUs, layouts, Designs using cost effective, locally available materials / alternate emerging and green technologies incorporating disaster resistant measures suiting to geo-climatic condition, as per prevailing NBC/State norms for at least five different types of affordable housing units with carpet area up-to 30 m<sup>2</sup> for:</p> <p>a. Single storeyed b. Multi storeyed</p> <p>The deliverable would be architectural drawings, structural drawings, detailed estimates and specification, analysis of rate in case of alternate technologies/ non scheduled items. The entire activity need to be developed in a form of a package which can be readily emulated by the States.</p>	<p>1. 5 lakhs for single storey house 2. 7.5 lakhs for multi-storeyed up-to G+4 3. 10 lakhs for G+5 and above</p>
2	Preparation of Manual and Guidelines.	<p>Preparation of model DPR using conventional and new Technologies for all 3 verticals as per scheme guidelines of PMAY:</p> <p>a) In Situ Slum re-development b) Affordable Housing in partnership c) Beneficiary led individual House construction or enhancement</p>	Rs. 5 Lakhs for each verticals
		Health & Safety Manual	Rs. 3 Lakhs
		Quality Assurance Manual	Rs. 3 Lakhs
		Manual for Earthquake Resistant Design and construction	Rs. 3 Lakhs
		Manual for Multi Hazard Resistant Construction for Single story & Multi storey houses	Rs. 3 Lakhs
		Quality Assurance Plan for Single storey & Multi storey houses	Rs. 3 Lakhs
		Manual for Operation & Maintenance	Rs. 3 Lakhs
		Guideline for good construction practices for single and multi storied buildings	Rs. 3 Lakhs
		Guidelines for Green intervention at planning and implementation stage	Rs. 3 Lakhs

Sl No	Major Activities	Sub Activities	Proposed payment norms
3	Technical training of Planners, Architects and Engineers	<p>Preparation of standardised Training modules in form of PPTs/audio-visual kits for imparting 1-day training in the following streams:</p> <ol style="list-style-type: none"> <li>DPR preparation and appraisal</li> <li>Good construction practices</li> <li>Disaster resistant construction</li> <li>Emerging technologies</li> <li>Green technologies</li> <li>Urban planning &amp; habitat design</li> <li>Quality control and assurance</li> </ol> <p>Imparting 2-day training for:</p> <ol style="list-style-type: none"> <li>Master Trainers</li> <li>Stakeholders (ULB/ State Structural Engineers/ Architects/ Planners/ Consultants/ Contractors)</li> </ol> <p>The training modules and training could also be in the local State language as per requirement.</p>	<p>Rs.1 lakh for each module</p> <p>Rs.3 lakh for Regional level Training</p>
4	Identifying and transplanting global best practices with adaptation for local conditions	<p>Identification of best technological global practices and preparing of document for suitability and adoptability as per geo-climatic conditions. It may comprise the following:</p> <ol style="list-style-type: none"> <li>Evaluation, validation, acceptance criteria and certification</li> <li>Preparation of specifications, analysis of rates and SOR</li> <li>Preparation of design manual, construction manual, standards</li> <li>Preparation of Model Tender</li> <li>Construction of Demonstration Houses</li> <li>Handholding of stakeholders involved in the State for mainstreaming</li> <li>Onsite training</li> </ol>	<p>To be decided by the Technology Sub Mission on case to case basis for the proposal received from Regional Hub. ToR to be decided by Technology Sub Mission.</p>
5	Set up mechanisms for testing and accepting materials including new materials in construction	<ol style="list-style-type: none"> <li>Testing of new materials and systems</li> <li>Creating a Centre of Excellence for testing innovative materials and system</li> <li>Quality assurance plan of new materials and systems</li> <li>Quality monitoring of the projects using new materials and systems</li> </ol>	<p>To be decided by the Technology Sub Mission on case to case basis for the proposal received from Regional Hub. ToR to be decided by Technology Sub Mission.</p>
6	Take up long term research projects in the field of slums, slum rehabilitation design technology.	<p>R&amp;D to facilitate Sustainable Technological Solutions for Faster &amp; Cost Effective Construction of Houses suiting to Geo-Climatic and Hazard Conditions of the Country and it may cover the following (suggestive):</p> <ol style="list-style-type: none"> <li>Emerging Technologies</li> <li>Green Technologies</li> <li>Good Construction practices</li> <li>Disaster Resistant construction</li> <li>Habitat planning &amp; design</li> <li>Area specific design &amp; technologies</li> </ol>	<p>To be decided by the Technology Sub Mission on case to case basis for the proposal received from Regional Hub. ToR to be decided by Technology Sub Mission.</p>

## Salient Details of Odisha HFA Projects under Affordable Housing in Partnership

Annexure 7

Sl No.	City	Project Name	Project vertical	Project Code	(Rs in Lakhs)											
					Total Project Cost	Total Houses proposed	No. of EWS Houses	Gol Grant per EWS	Gol Grant	Gol's first release	State Share	ULB Share	Beneficiary Share	Sale Price		
1	2	3			4	5	6	7	8	9	10	11	12			
1	Bhubaneswar	Slum & informal settlement under Affordable Housing for Economically Weaker Section (EWS) at Ghatikia	AHP	21 801859 03 3	8960.00	1280	1280	1.5	1920.00	768.00	2080.00	3040.00	1920.00	1.5		
2	Bhubaneswar II	Slum & informal settlement under Affordable Housing for Economically Weaker Section (EWS) at Chandrasekharpur	AHP	21 801859 04 3	9540.00	1368	1368	1.5	2052.00	820.80	1948.00	3488.00	2052.00	1.5		
3	Bhubaneswar III	Slum & informal settlement under Affordable Housing for Economically Weaker Section (EWS) at Nakhara	AHP	21 801859 01 3	10210.45	1540	1540	1.5	2310.00	924.00	0.00	5590.45	2310.00	1.5		
4	Bhubaneswar IV	Slum & informal settlement under Affordable Housing for Economically Weaker Section (EWS) at Pandara	AHP	21 801859 05 3	8908.70	1360	1360	1.5	2040.00	816.00	0.00	4828.70	2040.00	1.5		
<b>Sub Total (4 AHP Projects)</b>					<b>37619.15</b>	<b>5548</b>	<b>5548</b>		<b>8322.00</b>	<b>3328.80</b>	<b>4028.00</b>	<b>16947.15</b>	<b>8322.00</b>			

## Salient Details of Gujarat HFA Projects under Affordable Housing in Partnership

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
Sl No.	City	Project Name	Project Code	Total Houses proposed	No. of EWS Houses	Percentage of EWS Houses	Total Grant	First Installment of Grant	State Grant	Implementing Agency Share	Beneficiary Share	Total Cost	State Grant /DU	Implementing Agency Share/DU	Beneficiary Share/DU
1	Ahmedabad	DPR under AHP for EWS (4369] at 9 locations in Ahmedabad Municipal Corporation Area	24802484023	4369	4369	100%	6553.50	2621.40	6553.50	0.00	9400.00	22507.00	1.50	0.00	2.15
2	Ahmedabad	DPR under AHP for EWS-728 at Hathijan Area	24802484033	728	728	100%	1092.00	436.80	1092.00	0.00	2184.00	4368.00	1.50	0.00	3.00
3	Rajkot	DPR under AHP for EWS-352 at Rajkot Municipal Corporation Area	24802501023	352	352	100%	528.00	211.20	528.00	601.40	1056.00	2713.40	1.50	1.71	3.00
4	Rajkot	DPR under AHP for EWS 136 in RUDA Area	24802501033	136	136	100%	204.00	81.60	288.82	133.34	68.00	694.16	2.12	0.98	0.50
5	Morbi	DPR under AHP for EWS- 1600 in Morbi Area	24802499013	1600	1600	100%	2400.00	960.00	3491.92	83.92	800.00	6775.84	2.18	0.05	0.50
6	Kalol	DPR under AHP for EWS- 2421 in Kalol Area	24802475013	2421	2421	100%	3631.50	1452.60	4922.20	93.50	1210.50	9857.70	2.03	0.04	0.50
	<b>Total</b>			<b>9606</b>	<b>9606</b>		<b>14409.00</b>	<b>5763.60</b>	<b>16876.44</b>	<b>912.16</b>	<b>14718.50</b>	<b>46916.10</b>			

## Salient Details of Gujarat HFA Projects under In-Situ Slum Redevelopment

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Sl No.	City	Project Name	Project Code	Status of Slum	Total Slum Area (Sq Mt)	Area under Rehab (Sq Mt)	No. of Houses	Carpet Area (Sq Mt)	Total Grant (@Rs. 1 Lakh/DU)	First Tranche of Grant	State Grant	Implementing Agency Share	Beneficiary Share	Project Cost	Developer Selection date	Type of Transit arrangement	O & M Arrangement	Cost/DU (Rs. Lakhs)
1	Ahmedabad	Development of Integrated Group Housing Facility at Slum Behind B Colony, Giridhamnagar on PPP/Turkey Basis (Package-1)	24802484041	Notified	15681.00	7535.00	518	25.43	518.00	207.20	Land as a resource	-	-	2590.00	21/01/15	Rent	10% of Project Cost to Association	5.00
2	Ahmedabad	Development of Integrated Group Housing Facility at Slum at Odhav on PPP/Turkey Basis (package-2)	24802484051	Notified	86002.00	25706.00	1500	28.00	1500.00	600.00	Land as a resource	-	-	7500.00	21/01/15	Rent	10% of Project Cost to Association	5.00
3	Ahmedabad	Development of Integrated Group Housing Facility at (1) Survanagar, (2) Chandranagar, (3) Bhikas, Vejalpur on PPP/Turkey Basis (package-3)	24802484061	Notified	21606.00	7361.72	554	25.00	554.00	221.60	Land as a resource	-	-	2770.00	21/01/15	Rent	10% of Project Cost to Association	5.00
4	Ahmedabad	Development of Integrated Group Housing Facility at Bhiyas na Chapra, Bhudarpura on PPP/Turkey Basis (package-4)	24802484071	Notified	3717.00	1624.82	120	25.00	120.00	48.00	Land as a resource	-	-	600.00	21/01/15	Rent	10% of Project Cost to Association	5.00
5	Ahmedabad	Development of Integrated Group Housing Facility at Chunaravas Ramgali, Maninagar on PPP/Turkey Basis (package-5)	24802484081	Notified	15735.00	5249.00	400	25.00	400.00	160.00	Land as a resource	-	-	2000.00	21/01/15	Rent	10% of Project Cost to Association	5.00
6	Ahmedabad	Development of Integrated Group Housing Facility at Fakira tank na Chhaonra, Potaliya on PPP/Turkey Basis (package-6)	24802484091	Notified	1740.00	1740.00	66	25.00	66.00	26.40	Land as a resource	-	-	330.00	21/01/15	Rent	10% of Project Cost to Association	5.00
7	Surat	Redevelopment of Slums at Gandhinagar, Chinni Tekro, Juno Depo and Islampur near Textile Market, Ring Road, Anjana	24802629051	Identified	13169.00	13169.00	1500	29.00	1500.00	600.00	-	-	-	12000.00	Not Selected Yet	Transit Shelter	7 Years Maintenance by Developer	8.00
8	Surat	Redevelopment of Slums at Jawaharnagar, Nehrunagar, Salimnagar and Gausiya Masjid near Textile Market, Ring Road, Anjana	24802629061	Identified	10769.00	10769.00	1200	29.00	1200.00	480.00	-	-	-	9600.00	Not Selected Yet	Transit Shelter	7 Years Maintenance by Developer	8.00
9	Surat	Redevelopment of Slums at Halpatiwas Behind Textile Market, BRTS Road, Anjana	24802629111	Identified	13997.00	13997.00	800	29.00	800.00	320.00	-	-	-	6400.00	Not Selected Yet	Transit Shelter	7 Years Maintenance by Developer	8.00
10	Surat	Redevelopment of Slums at Khwajanagar Behind Textile Market, BRTS Road, Anjana	24802629121	Identified	8981.00	8981.00	850	29.00	850.00	340.00	-	-	-	6800.00	Not Selected Yet	Transit Shelter	7 Years Maintenance by Developer	8.00
11	Rajkot	In-situ Slum Redevelopment Project on PPP basis by RMC at Gansham Nagar/Sakkar Main Road (PPP-5)	24802501041	Notified	7370.00	2125.00	120	28.00	120.00	48.00	-	-	-	480.00	09/12/14	Rent	Rs. 250/Sq Mt of Const to Association	4.00
12	Rajkot	In-situ Slum Redevelopment Project on PPP basis by RMC at Raiya Dhar, Nr Rampeer Chowkdi (PPP-6)	24802501051	Notified	20050.00	3711.00	265	28.00	265.00	106.00	-	-	-	1162.00	09/12/14	Rent@ Rs. 2500/ month	Rs. 250/Sq Mt of Const to Association	4.38

Sl No.	City	Project Name	Project Code	Status of Slum	Total Slum Area (Sq Mt)	Area under Rehab (Sq Mt)	No. of Houses	Carpet Area (Sq Mt)	Total Grant (Lakh/CU)	First Tranche of Grant	State Grant	Implementing Agency Share	Beneficiary Share	Project Cost	Developer Selection date	Type of Transit arrangement	O & M Arrangement	Cost/DU (Rs. Lakhs)
13	Rajkot	In-situ' Slum Redevelopment Project on PPP basis by RMC at Bharat Nagar, Mavdi (PPP-7A)	24802501061	Notified	13272.00	1638.00	105	28.00	105.00	42.00	-	-	-	364.00	19/01/15	Rent@ Rs. 2500/ month	Rs. 250/Sq Mt of Const to Association	3.47
14	Rajkot	In-situ' Slum Redevelopment Project on PPP basis by RMC at Bharat Nagar, Mavdi (PPP-7B)	24802501071	Notified	30505.00	4195.00	470	28.00	470.00	188.00	-	-	-	930.00	13/03/15	Rent	Rs. 250/Sq Mt of Const to Association	1.98
15	Rajkot	In-situ' Slum Redevelopment Project on PPP basis by RMC at Jayshim Nagar, Nana Mauva (PPP-8)	24802501081	Notified	57236.00	5030.00	445	28.00	445.00	178.00	-	-	-	1781.00	13/03/15	Rent@ Rs. 2500/ month	Rs. 250/Sq Mt of Const to Association	4.00
16	Rajkot	In-situ' Slum Redevelopment Project on PPP basis by RMC Beside Bishop House, University Road (PPP-9)	24802501091	Notified	29676.00	1585.00	72	28.00	72.00	28.80	-	-	-	215.00	06/04/15	Rent	Rs. 250/Sq Mt of Const to Association	2.99
17	Rajkot	In-situ' Slum Redevelopment Project on PPP basis by RMC at Velmath Para, Morbi Road (PPP-11A)	24802501101	Notified	31604.00	4077.00	320	28.00	320.00	128.00	-	-	-	1069.00	01/06/15	Rent@ Rs. 2500/ month	Rs. 250/Sq Mt of Const to Association	3.34
18	Rajkot	In-situ' Slum Redevelopment Project on PPP basis by RMC at Velmath Para, Morbi Road (PPP-11B)	24802501111	Notified	21785.00	7520.00	269	28.00	269.00	107.60	-	-	-	912.00	01/06/15	Rent@ Rs. 2500/ month	Rs. 250/Sq Mt of Const to Association	3.39
19	Rajkot	In-situ' Slum Redevelopment Project on PPP basis by RMC at Velmath Para, Morbi Road (PPP-11C)	24802501121	Notified	25149.00	4262.00	263	28.00	263.00	105.20	-	-	-	885.00	01/06/15	Rent@ Rs. 2500/ month	Rs. 250/Sq Mt of Const to Association	3.37
20	Rajkot	In-situ' Slum Redevelopment Project on PPP basis by RMC at Matchhunagar, Nr. Ramapeer Chowkdi (PPP-13)	24802501131	Notified	46863.00	9000.00	300	28.00	300.00	120.00	-	-	-	1373.00	19/08/15	Rent@ Rs. 2500/ month	Rs. 250/Sq Mt of Const to Association	4.58
21	Vadodara	Sama-Sanjay nagar- 1,2 & Indiranagar	24802596021	Notified	39685.00	15393.81	771	Not Mentioned	771.00	308.40	-	-	-	3589.25	13/05/14	Monthly House Rent	7 Years Maintenance by Developer	4.66
22	Vadodara	Manjapur- Bajanivas	24802596031	Notified	10042.00	2349.10	128	Not Mentioned	128.00	51.20	-	-	-	629.99	16/05/14	Monthly House Rent	7 Years Maintenance by Developer	4.92
23	Vadodara	Sayajiganj- Jamwadi	24802596021	Notified	13139.00	1443.74	130	Not Mentioned	130.00	52.00	-	-	-	655.20	28/07/14	Monthly House Rent	7 Years Maintenance by Developer	5.04
24	Vadodara	Chhani- Soniya Nagar	24802596021	Notified	7644.00	2231.13	137	Not Mentioned	137.00	54.80	-	-	-	634.89	28/07/14	Monthly House Rent	7 Years Maintenance by Developer	4.63
25	Vadodara	Danteshwar- Sainath nagar	24802596021	Notified	9004.00	1523.83	67	Not Mentioned	67.00	26.80	-	-	-	329.24	28/07/14	Monthly House Rent	7 Years Maintenance by Developer	4.91

Sl No.	City	Project Name	Project Code	Status of Slum	Total Slum Area (Sq Mt)	Area under Rehab (Sq Mt)	No. of Houses	Carpet Area (Sq Mt)	Total Grant (@Rs. 1 Lakh/DU)	First Tranche of Grant	State Grant	Implementing Agency Share	Beneficiary Share	Project Cost	Developer Selection date	Type of Transit arrangement	O & M Arrangement	Cost/DU (rs. Lakhs)
26	Vadodara	Sama- Driver Faliya, Bhatnaji Nagar, Marwadi Maholio	Z4802596021	Notified	20803.00	5961.64	360	Not Mentioned.	360.00	144.00				1895.40	03/09/14	Monthly House Rent	7 Years Maintenance by Developer	5.27
<b>Total</b>					<b>575224.00</b>	<b>168178.79</b>	<b>11730</b>		<b>11730.00</b>	<b>4692.00</b>				<b>67494.97</b>				



## Salient Details of Gujarat HFA Projects under In-Situ Slum Redevelopment accorded 'In-Principle' Approval

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Sl No.	City	Project Name	Project Code	Status of Slum	Total Slum Area (Sq Mt)	Area under Rehab (Sq Mt)	No. of Houses	Carpet Area (Sq Mt)	Total Govt Grant (@Rs. 1 Lakh/DU)	State Grant	Implementing Agency Share	Beneficiary Share	Project Cost	Developer Selection date	Type of Transit arrangement	O & M Arrangement	Cost/DU (Rs. Lakhs)
1	Surat	Redevelopment of Slums at Anvarekar Nagar behind Textile Market, Ring Road, Anjana	24802629071	Identified	10556.00	10556.00	600	29.00	600.00	-	-	-	4800.00	Not Selected	Transit Shelter	7 Years Maintenance by Developer	8.00
2	Surat	Redevelopment of Slums at Anvarekar near Textile Market, BRTS Road, Anjana	24802629081	Identified	8129.00	8129.00	850	29.00	850.00	-	-	-	6800.00	Not Selected	Transit Shelter	7 Years Maintenance by Developer	8.00
3	Surat	Redevelopment of Slums at Umhyanagar Behind Textile Market, BRTS Road, Anjana	24802629091	Identified	26202.00	26202.00	1400	29.00	1400.00	-	-	-	11200.00	Not Selected	Transit Shelter	7 Years Maintenance by Developer	8.00
4	Surat	Redevelopment of Slums at Vivekanandnagar Behind Textile Market, BRTS Road, Anjana	24802629101	Identified	52560.00	52560.00	3000	29.00	3000.00	-	-	-	24000.00	Not Selected	Transit Shelter	7 Years Maintenance by Developer	8.00
	<b>Total</b>				<b>97447.00</b>	<b>97447.00</b>	<b>5850</b>		<b>5850.00</b>				<b>46800.00</b>				

## Salient Details of Tamil Nadu HFA Projects under 12 Beneficiary Led Construction (BLC) &amp; 2 Affordable Housing in Partnership (AHP)

Sl No.	City	Project Name	Project Code	Total Project Cost	Total Houses proposed	Gol Grant per EWS	Gol Grant	GoTN grant	1 st Installment
1	2	3	4	5	6	7			
1	Chennai I	Cloector nagar and other 8 Slums	33 8033 390 14	1587.60	756	1.5	1134.00	453.60	453.60
2	Chennai II	Kannanabiran Kovil Street & 2 Slums	33 8033 390 24	770.70	367	1.5	550.50	220.20	220.20
3	Chennai III	Telegu Harijan Colony and Tamil Harijan Colony	33 8033 390 34	1058.40	504	1.5	756.00	302.40	302.40
4	Coimbatore	Machampalayam Maniamman Kovil street, Kurrichi Boyer Street	33 8039 840 24	611.10	291	1.5	436.50	174.60	174.60
5	Dindigal	East Marianathapuram	33 8035 890 14	602.70	287	1.5	430.50	172.20	172.20
6	Erode	Kamraj Nagar	33 8035 420 24	325.50	155	1.5	232.50	93.00	93.00
7	Madurai I	Anaiyur	33 8037 540 24	846.30	403	1.5	604.50	241.80	241.80
8	Madurai II	Ahimsapuram and other 2 Slums	33 8037 540 34	1407.00	670	1.5	1005.00	402.00	402.00
9	Salem	Anna Nagar and other 8 towns	33 9034 630 24	3492.30	1663	1.5	2494.50	997.80	997.80
10	Tiruchirapalli	Keela Devadhanam and other 13 slums	33 8036 310 14	3773.70	1797	1.5	2695.50	1078.20	1078.20
11	Thoothukudi	Kakkunji Nagar and other 8 slums	33 8038 210 14	684.60	326	1.5	489.00	195.60	195.60
12	Tirunelveli	Tiruvananthapuram pottai and other 11 Slums	33 8038 600 14	617.40	294	1.5	441.00	176.40	176.40
	<b>Total (12 BLH Projects)</b>			<b>15777.30</b>	<b>7513</b>		<b>11269.50</b>	<b>4507.80</b>	<b>4507.80</b>
1	Madurai	Construction of 76 storied tenaments (G+3) with Infrastructures in Poonga Nagar, ward-10, Zone-2	33 8037 540 12	502.39	76	1.5	114.00	338.15	45.60
2	Chennai	Construction of Nagooran Thottam, ward-14, Zone-2	33 8033 390 42	256.00	32	1.5	48.00	208.00	19.20
	<b>Total (2 AHP Projects)</b>			<b>758.39</b>	<b>108</b>		<b>162.00</b>	<b>546.15</b>	<b>64.80</b>
	<b>Total 14 Projects</b>			<b>16535.69</b>	<b>7621</b>		<b>11431.50</b>	<b>5053.95</b>	<b>4572.60</b>

(Rs in Lakhs)

## Salient Details of Jharkhand HFA Projects under Beneficiary led Construction

S.No	City	Project Name	Implementing Agency	General	SC	ST	OBC	Total EWS Houses	Minority	Total Project Cost	Gol Grant (@ 1.5 lakh/DU)	1st Installment (40% of Gol Share)	State Share (@0.75/DU)	Beneficiary Share (@ 1.371/Beneficiary)	
														Beneficiary Share	Beneficiary Share
1	Chas	Beneficiary led Construction for 587 EWS Houses	Chas Municipal Corporation	287	53	6	241	587	112	2125.53	880.50	352.20	440.25	804.78	
2	Chirkuda	Beneficiary led Construction for 200 EWS Houses	Chirkunda Nagar Panchayat	84	30	4	82	200	48	724.20	300.00	120.00	150.00	274.20	
3	Deoghar	Beneficiary led Construction for 846 EWS Houses	Deoghar Municipal Corporation	384	104	11	347	846	48	3063.37	1269.00	507.60	634.50	1159.87	
4	Dhanbad	Beneficiary led Construction for 5078 EWS Houses	Dhanbad Municipal Corporation	2023	872	101	2082	5078	945	18387.44	7617.00	3046.80	3808.50	6961.94	
5	Dumka	Beneficiary led Construction for 207 EWS Houses	Dumka Nagar Parishad	90	20	12	85	207	24	749.55	310.50	124.20	155.25	283.80	
6	Girdih	Beneficiary led Construction for 454 EWS Houses	Girdih Nagar Parishad	225	38	5	186	454	147	1643.93	681.00	272.40	340.50	622.43	
7	Gumla	Beneficiary led Construction for 224 EWS Houses	Gumla Nagar Panchayat	43	11	78	92	224	121	811.10	336.00	134.40	168.00	307.10	
8	Hazaribagh	Beneficiary led Construction for 593 EWS Houses	Hazaribagh Nagar Parishad	262	64	24	243	593	150	2147.25	889.50	355.80	444.75	813.00	
9	Lohardaga	Beneficiary led Construction for 225 EWS Houses	Lohardaga Nagar Parishad	77	10	63	105	255	137	923.36	382.50	153.00	191.25	349.61	
10	Medininagar	Beneficiary led Construction for 318 EWS Houses	Medininagar Nagar Parishad	162	20	5	131	318	70	1151.48	477.00	190.80	238.50	435.98	
11	Phusro	Beneficiary led Construction for 381 EWS Houses	Phusro Nagar Parishad	145	58	22	156	381	46	1379.60	571.50	228.60	285.75	522.35	
12	Ramgarh	Beneficiary led Construction for 382 EWS Houses	Ramgarh Cantonment Board	152	37	36	157	382	67	1383.22	573.00	229.20	286.50	523.72	
13	Ranchi	Beneficiary led Construction for 4776 EWS Houses	Ranchi Municipal Corporation	1628	224	966	1958	4776	1688	17293.90	7164.00	2865.60	3582.00	6547.90	
14	Jamshedpur	Beneficiary led Construction for 1845 EWS Houses	Jamshedpur UA	845	65	178	757	1845	559	6680.75	2767.5	1107.00	1383.75	2529.5	
			Total	6407	1606	1511	6622	16146	4162	58464.68	24219.00	9687.60	12109.50	22136.18	

Figures (Rs. In Lakhs)

## Salient Details of Madhya Pradesh HFA projects under Affordable Housing in Partnership

S.No	City	Implementing Agency	Vertical	Total Houses proposed	General	SC	ST	OBC	Total	Minority	EWS Houses proposed	Percentage of EWS Houses	Total Project Cost (Rs. in Lakhs)	Gol Grant (Rs. in Lakhs)	1st installment @ 40% (Rs. in Lakhs)
1	Jabalpur	Jabalpur Municipal Corporation	AHP	2184	423	388	87	542	1440	38	1440	65.9	16085.36	2160.00	864.00
2	Jabalpur	Jabalpur Municipal Corporation	AHP	600	160	118	14	308	600	18	600	100.0	4077.94	900.00	360.00
3	Katni	Katni Municipal Corporation	AHP	1512	519	152	50	81	802	122	792	52.4	11968.12	1188.00	475.20
4	Ratlam	Ratlam Municipal Corporation	AHP	624					432		432	69.2	4971.11	648.00	259.20
5	Singrouli	Singrouli Municipal Corporation	AHP	2568					2184		2184	85.0	18176.23	3276.00	1310.40
6	Sagar	Sagar Municipal Corporation	AHP	2808	1017	399	112	476	2004	68	2004	71.4	19329.92	3006.00	1202.40
7	Rewa	Rewa Municipal Corporation	AHP	3032	1704	222	46	268	2240	279	2240	73.9	20536.92	3360.00	1344.00
8	Satna	Satna Municipal Corporation	AHP	2812	888	403	294	472	2057	389	2446	87.0	17065.63	3669.00	1467.60
9	Chindwara	Chindwara Municipal Corporation	AHP	1539	550	196	177	208	1131	151	1131	73.5	10532.16	1696.50	678.60
10	Chattarpur	Chattarpur Nagar Palika	AHP	1716	933	154	44	117	1248	146	1248	72.7	6988.39	1872.00	748.80
11	Dindori	Dindori Municipal Council	AHP	348	124	66	43	82	315	33	348	100.0	1915.91	522.00	208.80
12	Rajgarh	Rajgarh Nagar Palika	AHP	575	98	76	27	371	572	55	575	100.0	2454.48	862.50	345.00
13	Khurai	Khurai Nagar palika Parishad	AHP	835	204	69	32	414	719	73	835	100.0	3719.39	1252.50	501.00
14	Patharia	Patharia Nagar Parishad	AHP	800	88	134	46	525	793	27	800	100.0	3619.16	1200.00	480.00
15	Rampur Baghelan	Rampur Baghelan Nagar Palika Parishad	AHP	400	106	37	16	221	380	47	400	100.0	1857.64	600.00	240.00
16	Chandla	Chandla Nagar Parishad	AHP	410	98	64	29	182	373	31	410	100.0	1917.14	615.00	246.00
17	Damoh	Damoh Nagar Palika	AHP	1884	724	268	68	296	1356	175	1356	72.0	6253.00	2034.00	813.60
			<b>Total</b>	<b>24647</b>	<b>7636</b>	<b>2746</b>	<b>1085</b>	<b>4563</b>	<b>18646</b>	<b>1652</b>	<b>19241</b>		<b>151468.50</b>	<b>28861.50</b>	<b>11544.60</b>

## Salient Details of Telengana HFA Projects under Affordable Housing in Partnership

(Amount in Lakhs)

Sl. No.	Name of the ULB	Project Name	Project Code	Implementing Agency	Total Houses Proposed	No. OF EWS Houses proposed	Govt Grant	State Share	Infra	Total Project Cost	1st Instalment @ 40% Rs. In lakhs
1	Hyderabad	Construction of 2BHK Houses at Pilligudiselu, Charminar Circle-04-(G+9) Housing For All	28 051819 57 35	GHMC	324	324	486.00	1231.2	243.00	1960.20	194.40
2	Hyderabad	Construction of 2BHK Houses at Khidki Booth Ali Sha Charminar Circle-04-(G+3) Housing For All	28 055886 00 84	GHMC	76	76	114.00	288.8	57.00	459.80	45.60
3	Hyderabad	Construction of 2BHK Houses at Jangammet Charminar Circle-04-(G+9) Housing For All	28 051819 58 01	GHMC	288	288	432.00	1094.4	216.0	1742.40	172.80
4	Hyderabad	Construction of 2BHK Houses at Bandlaguda Sy No.82, Charminar Circle-04-(G+9) Housing For All	28 055886 00 34	GHMC	252	252	378.00	957.6	189.0	1524.60	151.20
5	Hyderabad	Construction of 2BHK Houses at Ghode ki Khabar, No.82, Charminar Circle-04-(G+9) Housing For All	28 055887 00 34	GHMC	450	450	675.00	1710	337.5	2722.50	270.00
6	Hyderabad	Construction of 2BHK houses at Kattala Mandi, Abids Circle - 08 - (G+9) Housing for All	28 055891 00 19	GHMC	324	324	486.00	1231.2	243.0	1960.20	194.40
7	Hyderabad	Construction of 2BHK houses at Khajja Bagh, Charminar Circle -04 -(G+9) HOUSING FOR ALL	28 051811 00 77	GHMC	450	450	675.00	1710	337.5	2722.50	270.00
8	Hyderabad	Construction of 2BHK houses at Kamal Nagar, Malakpet Circle -04 -(G+9) HOUSING FOR ALL	28 055886 02 13	GHMC	125	125	187.50	475	93.8	756.25	75.00
9	Hyderabad	Construction of 2BHK houses at Ambedkar Nagar, Goshamahal Circle -05 -(G+9) HOUSING FOR ALL	28 051819 50 55	GHMC	750	750	1125.00	2850	562.5	4537.50	450.00
10	Hyderabad	Construction of 2BHK houses at Megaram Basthi, Goshamahal Circle -05 -(G+9) HOUSING FOR ALL	28 051819 59 12	GHMC	250	250	375.00	950	187.5	1512.50	150.00
11	Hyderabad	Construction of 2BHK Houses at Kanngari Nagar, Abids Circle-09-(G+9) Housing For All	28 051819 00 71	GHMC	267	267	400.50	1014.6	200.3	1615.35	160.20
12	Hyderabad	Construction of 2BHK Houses at Lambadi Thanda, Charminar Circle-04-(G+9) Housing For All	28 061819 55 87	GHMC	126	126	189.00	478.8	94.5	762.30	75.60
13	Hyderabad	Construction of 2BHK Houses at Sai Charan Colony Abids Circle-09-(G+9) Housing For All	28 051819 00 98	GHMC	150	150	225.00	570	112.5	907.50	90.00

Sl. No.	Name of the ULB	Project Name	Project Code	Implementing Agency	Total Houses Proposed	No. OF EWS Houses proposed	Govt Grant	State Share	Infra	Total Project Cost	1st Instalment @ 40% Rs. In lakhs
14	Hyderabad	Construction of 2BHK Houses at Bhagath Nagar Abids Circle-09-(G+9) Housing For All	28 051819 83 17	GHMC	124	124	186.00	471.2	93.0	750.20	74.40
15	Hyderabad	Construction of 2BHK Houses at Indira Nagar,Kiratabad Circle-04-(G+9) Housing For All	28 055890 00 53	GHMC	414	414	621.00	1573.2	310.5	2504.70	248.40
16	Hyderabad	Construction of 2BHK Houses at Chilkalguda,Dhobbigat Secuderabad Circle-04-(G+9) Housing For All	28 055892 00 27	GHMC	216	216	324.00	820.8	162.0	1306.80	129.60
17	Hyderabad	Construction of 2BHK Houses at ACS Nagar Secuderabad Circle-18-(G+3) Housing For All	28 055892 00 01	GHMC	48	48	72.00	182.4	36.0	290.40	28.80
18	Hyderabad	Construction of 2BHK Houses at Hamali Basthi in Secuderabad Circle-04-(G+9) Housing For All	28 055892 00 46	GHMC	480	480	720.00	1824	360.0	2904.00	288.00
19	Hyderabad	Construction of 2BHK Houses at Chacha Nehru Nagar Secuderabad Circle-18-(G+3) Housing For All	28 055892 00 24	GHMC	100	100	150.00	380	75.0	605.00	60.00
20	Hyderabad	Construction of 2BHK Houses at Zeera Compound Secuderabad Circle-18-(G+3) Housing For All	28 055892 01 27	GHMC	78	78	117.00	296.4	58.5	471.90	46.80
21	Hyderabad	Construction of 2BHK Houses at Old Patitgadda Secuderabad Circle-18-(G+3) Housing For All	28 055892 00 97	GHMC	50	50	75.00	190	37.5	302.50	30.00
22	Hyderabad	Construction of 2BHK houses at Gangidi Yella Reddy (G Y) Compound, Sanath Nagar Circle -18 -(G+9) HOUSING FOR ALL	28 055892 00 41	GHMC	250	250	375.00	950	187.5	1512.50	150.00
23	Hyderabad	Construction of 2BHK Houses at Katta Maisamma Silver Compound ,Contonment Secuderabad Circle-04-(G+9) Housing For All	28 065874 00 22	GHMC	360	360	540.00	1368	270.0	2178.00	216.00
24	Hyderabad	Construction of 2BHK Houses at Old Maredpalli,Contonment Secuderabad Circle 04-(G+9) Housing For All	28 065874 00 35	GHMC	540	540	810.00	2052	405.0	3267.00	324.00
25	Hyderabad	Construction of 2BHK Houses at Syed Saab Ka Bada,Charminar Circle-04-(G+9) Housing For All	28 051819 57 24	GHMC	48	48	72.00	182.4	36.0	290.40	28.80
26	Hyderabad	Construction of 2BHK Houses at Sarala Devi Nagar,Charminar Circle-04-(G+9) Housing For All	28 055886 01 27	GHMC	300	300	450.00	1140	225.0	1815.00	180.00
27	Hyderabad	Construction of 2BHK Houses at Parthiwada & SV Nagar,Charminar Circle-04-(G+9) Housing For All	28 051819 56 63	GHMC	750	750	1125.00	2850	562.5	4537.50	450.00
28	Hyderabad	Construction of 2BHK Houses at Haridaspura,Khairatabad Circle-07-(G+9) Housing For All	28 055889 00 77	GHMC	300	300	450.00	1140	225.0	1815.00	180.00

Sl. No.	Name of the ULB	Project Name	Project Code	Implementing Agency	Total Houses Proposed	No. OF EWS Houses proposed	Govt Grant	State Share	Infra	Total Project Cost	1st Instalment @ 40% Rs. In lakhs
29	Hyderabad	Construction of 2BHK Houses at Mangadi Basthi, Nampally Circle-08-(G+9) Housing For All	28 055889 00 02	GHMC	270	270	405.00	1026	202.5	1633.50	162.00
30	Hyderabad	Construction of 2BHK Houses at Sarathi Nagar, Opp Vijetha Theatre Khairatabad Circle-10-(G+9) Housing For All	28 055890 0 061	GHMC	320	320	480.00	1216	240.0	1936.00	192.00
31	Hyderabad	Construction of 2BHK Houses at Milardempalli Sy No 133, Rajendra Nagar Circle-04-(G+9) Housing For All	28 063958 00 13	GHMC	256	256	384.00	972.8	192.0	1548.80	153.60
32	Hyderabad	Construction of 2BHK Houses at Chitarama Nagar Kukapally Circle-14-(G+9) Housing For All	28 062626 00 10	GHMC	200	200	300.00	760	150.0	1210.00	120.00
33	Hyderabad	Construction of 2BHK Houses at Babbuguda, Near Mothi Nagar, Kukapally Circle-14-(G+9) Housing For All	28 062626 00 57	GHMC	900	900	1350.00	3420	675.0	5445.00	540.00
34	Hyderabad	Construction of 2BHK Houses at Keshav Nagar Serilingampally Circle-12-(G+9) Housing For All	28 064335 00 43	GHMC	3168	3168	4752.00	12038.4	2376.0	19166.40	1900.80
35	Hyderabad	Construction of 2BHK Houses at Manikonda, Rajendra Nagar Circle-06-(G+9) Housing For All	28 063958 00 46	GHMC	864	864	1296.00	3283.2	648.0	5227.20	518.40
36	Hyderabad	Construction of 2BHK Houses at Nallagandla Serilingampally Circle-12-(G+9) Housing For All	28 064335 00 50	GHMC	432	432	648.00	1641.6	324.0	2613.60	259.20
37	Hyderabad	Construction of 2BHK Houses at Patancheru VC Puram & PTC Circle-13-(G+9) Housing For All	28 043981 00 05	GHMC	1152	1152	1728.00	4377.6	864.0	6969.60	691.20
38	Hyderabad	Construction of 2BHK Houses at Bhagathi Singh Nagar Dhobighat, Quthbullapur Circle-15-(G+9) Housing For All	28 063912 00 10	GHMC	576	576	864.00	2188.8	432.0	3484.80	345.60
39	Hyderabad	Construction of 2BHK Houses at Devendar Nagar Quthbullar Circle-15-(G+9) Housing For All	28 063912 00 01	GHMC	432	432	648.00	1641.6	324.0	2613.60	259.20
40	Hyderabad	Construction of 2BHK Houses at Yerukala Nancharamma Nagar LB Nagar, Circle-03-(G+9) Housing For All	28 062696 00 45	GHMC	432	432	648.00	1641.6	324.0	2613.60	259.20
41	Hyderabad	Construction of 2BHK Houses at Singam Cheruvu, Kapra Circle-01-(G+3) Housing For All	28 062231 00 28	GHMC	176	176	264.00	668.8	132.0	1064.80	105.60
42	Hyderabad	Construction of 2BHK Houses at Harajana Basthi Alwal Circle-16-(G+3) Housing For All	28 060115 00 16	GHMC	540	540	810.00	2052	405.0	3267.00	324.00
43	Hyderabad	Construction of 2BHK Houses at Mansoorabad LB Nagar Circle-03-(G+9) Housing For All	28 062696 00 38	GHMC	1100	1100	1650.00	4180	825.0	6655.00	660.00
44	Hyderabad	Construction of 2BHK Houses at Chathanaya Nagar Moulali, Kapra Circle-01-(G+9) Housing For All	28 051819 83 43	GHMC	311	311	466.50	1181.8	233.3	1881.55	186.60

Sl. No.	Name of the ULB	Project Name	Project Code	Implementing Agency	Total Houses Proposed	No. Of EWS Houses Proposed	Govt Grant	State Share	Infra	Total Project Cost	1st Instalment @ 40% Rs. In lakhs
45	Hyderabad	Construction of 2BHK Houses at Mallapur Sy.No 109/2 Kapra Circle-01-(G+9) Housing For All	28 051819 84 33	GHMC	550	550	825.00	2090	412.5	3327.50	330.00
46	Hyderabad	Construction of 2BHK Houses at Kowkur, Alwal, Circle-01-(G+9) Housing For All	28 060115 00 01	GHMC	4675	4675	7012.50	17765	3506.3	28283.75	2805.00
47	Hyderabad	Construction of 2BHK Houses at Anmangal, Hayath Nagar LB Nagar Circle-03-(G+9) Housing For All	28 062696 00 03	GHMC	2750	2750	4125.00	10450	2062.5	16637.50	1650.00
48	Hyderabad	Construction of 2BHK Houses at Bagh Hayath Nagar LB Nagar Circle-03-(G+9) Housing For All	28 062696 00 07	GHMC	550	550	825.00	2090	412.5	3327.50	330.00
49	Hyderabad	Construction of 2BHK Houses at Fathullaguda LB Nagar Circle-03-(G+9) Housing For All	28 051819 58 81	GHMC	572	572	858.00	2173.6	429.0	3460.60	343.20
50	Hyderabad	Construction of 2 BHK Houses at Subhash Chandra Bose Colony, LB Nagar Circle - 03 - (G+9),	28 062696 00 41	GHMC	250	250	375.00	950	187.5	1512.50	150.00
51	Hyderabad	Construction of 2 BHK Houses at Fatullaguda. LB Nagar Circle 03 - (G+9)	28 051819 58 81	GHMC	572	572	858.00	2173.6	429.8	3461.35	343.20
52	Hyderabad	Construction of 2 BHK Houses at Amangal, Hyat Nagar, LB Nagar Circle 03 - (G+9)	28 062696 00 03	GHMC	2750	2750	4125.00	10450	2062.5	16637.50	1650.00
<b>Total</b>					<b>31688.00</b>	<b>31688.00</b>	<b>47532.00</b>	<b>120414.40</b>	<b>23766.75</b>	<b>191713.15</b>	<b>19012.80</b>



Sl. No.	Name of the ULB	Project Name	Project Code	Implementing Agency	Total Houses Proposed	No. OF EWS Houses proposed	Govt Grant	State Share	Infra	Total Project Cost	1st Instalment @ 40% Rs. In lakhs
53	Karimnagar	Construction of 762 Dws of 2BHK housing in the premises of Karimnagar Dairy Land Sy. No. 203 in Chintakunta Village.	28 032259 00 61	ULB/ Housing/ R & B	762	762	1143.00	2895.6	571.5	4610.10	457.20
54	Karimnagar	Construction of 132 Dws of 2BHK housing in the premises of Karimnagar Agriculture Land Sy. No. 127 in Kothehalli Village	28 032259 00 62	ULB/ Housing/ R & B	132	132	198.00	501.6	99.0	798.60	79.20
55	Karimnagar	Construction of 144 Dws of 2BHK housing in the premises of S.R.S.P. lands in Karimnagar Municipal Corporation	28 032259 00 63	ULB/ Housing/ R & B	144	144	216.00	547.2	108.0	871.20	86.40
56	Gajwel	Sangapur Villange	28 045867 09 99	ULB/ Housing/ R & B	1842	1842	2763.00	6999.6	1381.5	11144.10	1105.20
57	Bhongir	Sy No.664 & 649	28 080726 00 43	ULB/ Housing/ R & B	324	324	486.00	1231.2	243.0	1960.20	194.40
58	Janagaon	Vaddara Basthi	28 091948 00 20	ULB/ Housing/ R & B	800	800	1200.00	3040	600.0	4840.00	480.00
59	Zaheerabad	Shanthi Nagar Slum	28 045151 00 05	ULB/ Housing/ R & B	400	400	600.00	1520	300.0	2420.00	240.00
60	Bodhan	Narsapur Village	28 020822 00 06	ULB/ Housing/ R & B	231	231	346.50	877.8	173.3	1397.55	138.60
61	Nagarturnool	Vuyyalawada	28 075851 00 16	ULB/ Housing/ R & B	250	250	375.00	950	187.5	1512.50	150.00
62	Medak	Pillikoityala	28 044139 00 02	ULB/ Housing/ R & B	1430	1430	2145.00	5434	1072.5	8651.50	858.00
63	Palvancha	Construction of 2BHK houses at Sy. No. 999	28 10358 50 45	Palvancha Municipality	1903	1903	2854.50	7231.4	1427.3	11513.15	1141.80
64	Vikarabad	Construction of 2BHK Houses at Gangarann - III	28 065059 00 26	Vikarabad Municipality	291	291	436.50	1105.8	218.3	1760.55	174.60
65	Medak	Construction of 2BHK Houses at Someshwara Bada	28 044221 00 74	Sangareddy Municipality	950	950	1425.00	3610	712.5	5747.50	570.00
66	Wanaparthy	Construction of 2BHK Houses at Chityala Road - G+1	28 075115 00 56	Wanaparthy Municipality	592	592	888.00	2249.6	444.0	3581.60	355.20
67	Nalgonda	Construction of 2BHK Houses at Gollapuda. Revenue Village, Seshmaguda	28 083277 00 08	Nalgonda Municipality	405	405	607.50	1539	303.8	2450.25	243.00
68	Sitcilla	Construction of 2BHK Houses at Sy. No. 377, Mandepally	28 032259 00 62	Sitcilla Municipality	1680	1680	2520.00	6384	1260.0	10164.00	1008.00
69	Achenpet	Construction of 2BHK Houses at Rajeev Nagar Colony	36 072050 03	Achenpet Municipality	500	500	750.00	1900	375.0	3025.00	300.00
70	Metpally	Construction of 2BHK Houses at Ammakapet	28 035800 00 21	Metpally Municipality	1250	1250	1875.00	4750	937.5	7562.50	750.00
71	Mahabubabad	Construction of 2BHK Houses at Sy. No. 18, 19 & 20	28 033984 00 91	Mahabubabad Municipality	800	800	1200.00	3040	600.0	4840.00	480.00
72	Nirmal	Construction of 2BHK Houses at Sy.No. 1309/535, 455, 289	28 033985 00 91	Nirmal Municipality	500	500	750.00	1900	375.0	3025.00	300.00
73	Armoor	Construction of 2BHK Houses at Piprigaini at Ashok Nagar, Armoor	28 025779 00 14	Armoor Municipality	500	500	750.00	1900	375.0	3025.00	300.00
<b>Grand Total for GHMC and HFA ULBs</b>					<b>47374</b>	<b>47374</b>	<b>71061.00</b>	<b>180021.2</b>	<b>35531.25</b>	<b>286613.45</b>	<b>28424.40</b>